

rship				
Youth Leaders	Sunday School Teachers	Local Shared Ministry Team Members	Administrative staff	Other mission leaders
4	2	2		
5	3	3	2	11
5	10	13		
2	5	2	1	
1	4		2	
	2		1	
34	12	2	3	6
6	5			
7	9		1	
8	10	4	1	18
2	16		1	
6	6	30		
	3		1	
7		3	1	13
3	2	1		
1	2	11		5
2	4		1	3
1	4		1	
2	3	4	7	1
			1	
96	102	75	24	57
96	121	70	17	74
###	###	269%	###	###

Presbytery of Dunedin

		Finance										Finance											
		Receipts										Payments										General	
		Offering - Envelopes	Offerings - Cash	Property Income	Grants - in - Aid	Other for parish work	Other for work outside parish	Capital & Invested funds received	Total Receipts	Adjustments for Changes to definition of Accessible Income	Adjusted Receipts	Ministry	Property Expenses	Other Parish Running Costs	Assembly Assessment, Presbytery Levies	JMF & Other Denominations	Special Appeals & Gifts	Reserves & Major Capital Purposes	Total Payments	Invest-ment Funds Held	Loans		
1	9794	Brockville Community Church	15764	541	13739		7316	18	37378	37378	6534	6737	9250		1650	1693	12295	38159	38683				
2	14281	Costal Unity Parish	108966	9135	27168		21965	3043	66370	236647	33967	202680	99360	48289	45743	32996	3043		229431	772452			
3	9768	Dunedin Chinese Presbyterian Church	48428	27817	41100		10656	15505	3215	146721	47066	33421	12019	10368		16512		119386	219485				
4	9770	Dunedin First Church of Otago	84636	11739	59723	16051	131936	11532		315617	10102	305515	90816	114734	48449	29951	1302		285252	1693274	14066		
5	9771	Dunedin Knox Presbyterian Church	177718	2173	38191		6286	16012	43080	283460	16433	267027	65270	65607	89663	20109	16012	11191	267852	574116			
6	9990	Dunedin South Presbyterian Church	38954	6877	6127		54310	2508		108776	4156	104620	26768	26426	20680	19612	2802		96288	574820			
7	9774	East Taieri Presbyterian Church	304861	30990	23579		400	3717	54539	418086	70758	347328	211509	25145	109318	36567	13417	59861	455817	186887			
8	9793	Flagstaff Union Parish	76681		4740	20000	17994		13442	132857	55154	7373	14409		4114	3347	35170	119567	233505				
9	9775	Grants Braes Union Parish	30078	1833	11443		3790	2016		49160	14559	6931	4466		3760	1690	2841	34247	44725				
10	15064	Highgate Presbyterian Parish	134502	16320	23639	21511	15000	84802		295774	11374	284400	110366	12949	45681	31978	230		201204	390047			
11	9795	Kaikorai Presbyterian Church	92816	6729	2473		27235	3250		132503	18670	113833	88759	10313	20833	15180	3854	466	139405	115144			
12	9773	Leith Valley St Stephens Presbyterian Church	109320			20000				129320	15546	113774	56000	18000	15000	6000	35000	135000	71300				
13	9778	Maungatua Presbyterian Church	23000	4000			4000		27000	58000		58000	19323	16000	5000	7084			47407	35000			
14	9779	Mornington Presbyterian Church	54155	6802	8524		29106	720	176844	276151	117564	158587	46274	14836	21733	15458	720	181543	280564	1606944			
15	9780	Mosgiel North Taieri Presbyterian Church	116249	14621	9521	27000	87470	2578	1037776	1295215	523790	771425	78495	13769	27718	25806	5516	765180	916484	749548			
16	9785	North Dunedin Pacific Island Presbyterian	33101							33101		28920	1520	3004	615				34059				
17	9782	North East Valley St Davids Presby Church	19838	3672	3177		10807		8284	45778	15166	30612	59082	9497	5910	500	1262		76251	103605			
18	9783	Opoho Presbyterian Church	54517	1490			32720	931		89658	16056	73602	53002	9235	5750	9431		82418	159836	372888			
19	9766	Otago Peninsula Presbyterian Church	58491	9816	13194		24220	944		106665	2200	104465	40471	17444	17603	14313	1160		90991	57672			
20	9786	Pine Hill St Marks Presbyterian Church	15134	3182	465	1000	15577	249		35607	4199	31408	25046		2170	3821	896		31933	189487			
21	9787	Port Chalmers Presbyterian Church	18085	1179	1134		18359	115	4000	42872	4115	38757	11592	86577	4118	6484	115		108886	414650			
22	9791	Waikouaiti Presbyterian Church	15634	3561	975		8066	451		28687	4061	24626	17277	4048	1286	6646	941		30198	153051			
		2007 Totals	1496426	280659	281593	87690	553724	78589	1519352	4298033	868157	3429876	1251643	535851	532803	301919	9524	80512	1185965	3898217	8597283	14066	
		2006 Totals	1499614	198067	252359	16755	701102	51880	667842	3387619	322542	3065077	1310042	506113	425277	317856	4429	64100	400481	3028298	7705035	0	
		2007 as % of 2006	100%	142%	112%	523%	79%	151%	228%	127%	269%	112%	96%	106%	125%	95%	215%	126%	296%	129%	112%	#DIV/0!	

* No statistics were received - Prior Year statistics have been used where available

NOTE: Amendments made to 2006 statistics subsequent to print have now been made