

Presbytery of Dunedin

		Finance										Finance											
		Receipts										Payments										General	
		Offering - Envelopes	Offerings - Cash	Property Income	Grants - in - Aid	Other for parish work	Other for work outside parish	Capital & Invested funds received	Total Receipts	Ministry	Property Expenses	Other Parish Running Costs	Assembly Assessment	JMF & Other Denominations	Special Appeals & Gifts	Reserves & Major Capital Purposes	Total Payments	Investment Funds Held	Loans				
1	9794	Brockville Community Church	14149	1329	6276		240	20000	41994	4727	7814	5277		862	837	22086	41603	21900					
2	14281	Costal Unity Parish	104684	11011	25608		84099	688	226090	123133	41837	32513	36354		688	14221	248746	885777					
3	9768	Dunedin Chinese Presbyterian Church	38231	14751	3633		8894	10870	76379	47388	13444	20351	4500		600		86283	177684	177684				
4	9770	Dunedin First Church of Otago	79467	10857	43309		111944	4731	250308	99640	91331	51509	28385		270867		541732	1326016					
5	9771	Dunedin Knox Presbyterian Church	160595	7176	31684		3241	5323	37535	107788	47259	25978	21741		7823	24786	235375	469919					
6	9990	Dunedin South Presbyterian Church	47062	9727	12575		78342	1039	146745	63387	17406	18853	19195		1039		119880	557147					
7	9774	East Taieri Presbyterian Church	269473	23278	2675		5278	80654	381358	188839	13516	113542	29000			40757	385654	124321					
8	9793	Flagstaff Union Parish	47043	1500	12900		8297	946	70686	7180	17416	7257		4000	1728		37581	133010					
9	9775	Grants Braes Union Parish	33994	1796	3894		3089	1949	44722	36574	4900	3632		3824	1784		50714	29598					
10	15064	Highgate Presbyterian Parish	89003	13500	20014		5500	10000	138017	106767	28866	14142	58710		350		208835	394640					
11	9795	Kaikorai Presbyterian Church	82079	7584	3289		26969	3381	123302	71794	10005	18951	12540		4139	12827	130256	141323	2300				
12	9773	Leith Valley St Stephens Presbyterian Church	60000	58000			10000	64000	192000	55000	10000	23000	16000			145000	249000	4000	60000				
13	9778	Maungatua Presbyterian Church	17000	3000					20000		9000		22000		107		31107						
14	9779	Mornington Presbyterian Church	60494	6345	8621		25055	870	450266	551651	44056	15272	21960		870	44467	142080	1569003					
15	9780	Mosgiel North Taieri Presbyterian Church	113162	27353	4688		21288	3590	105769	275850	86877	11803	29282	26893	10404	91271	256530	245361					
16	9785	North Dunedin Pacific Island Presbyterian	600						600	7227	5490	450			2500		15667	40000					
17	9782	North East Valley St Davids Presby Church	13845	3355	4517		10225	7232	39174	12049	26287	1292	2252		1456		43336	162053					
18	9783	Opooho Presbyterian Church	41498	5115	8205		6888	779	270842	333327	21777	6135	4602	10368	2654		45536	363983					
19	9766	Otago Peninsula Presbyterian Church	53908	9561	14842		5738	2507	15377	101933	46703	26354	30022		2954	8506	114539	34405					
20	9786	Pine Hill St Marks Presbyterian Church	15272	2602	5600		9123	168	32765	23604	3636	2660	4397		15		34312	187970					
21	9787	Port Chalmers Presbyterian Church	18982	1066	11261		8138	422	39869	20708	20857	7020	614		422	2950	52571	291928					
22	9791	Waikouaiti Presbyterian Church	15315	3919	943		19064	1593	40834	29936	3982	1277	6674		1593	2244	45706	145240					
2005 Totals		1375856	222825	224534	0	449172	39096	1061675	3373158	1200427	432610	433570	315078	8686	41963	679982	3117043	7305278	239984				
2004 Totals		1331601	230258	252659	11230	399551	48237	184834	2458370	1265140	416673	552624	73738	5917	51925	90247	2456264	6575821	600044				
2005 as % of 2004		103%	97%	89%	0%	112%	81%	574%	137%	95%	104%	78%	427%	147%	81%	753%	127%	111%	40%				

* ** No statistics were received - Prior Year statistics have been used where available

NOTE: Amendments made to 2004 statistics subsequent to print have now been made