



Presbytery of Central Otago

		Finance									Finance									General	
		Receipts									Payments										
		Offering - Envelopes	Offerings - Cash	Property Income	Grants - in - Aid	Other for parish work	Other for work outside parish	Capital & Invested funds received	Total Receipts	Adjustments for Changes to definition of Accessible Income	Adjusted Receipts	Ministry	Property Expenses	Other Parish Running Costs	Assembly Assessment, Presbytery Levies	JMF & Other Denominations	Special Appeals & Gifts	Reserves & Major Capital Purposes	Total Payments	Investment Funds Held	Loans
1	9851 Alexandra Clyde Lauder Union	54955	7008	21937		53324	1295	107000	245519		245519	47757	21739	25035		8000	8924	19000	130455	370549	
2	9852 Cromwell Presbyterian Parish	73544	21244	224		3119	8028	579201	685360	10261	675099	53886	5007	15013	14725		14448	1155364	1258443	431231	
3	9853 Maniototo Presbyterian Parish	35817	4953	2700		88259	483	3000	135212		135212	26036	12364	5528	6908		912		51748	149000	
4	9855 Teviot Union Parish	25074		1170		9998		3000	39242		39242	15677	9906	1668		3500	800	10000	41551	298092	
5	9856 Upper Clutha Presbyterian Parish	62111	24879	5000	15000	7716		12250	126956		126956	63993	23216	19607	17750		700		125266	170000	
6	9854 Wakatipu Community Parish	96257	33082	30562		60749	2629		223279		223279	91013	31128	36744	26147		11990	41636	238658	486160	
	2006 Totals	347758	91166	61593	15000	223165	12435	704451	1455568	10261	1445307	298362	103360	103595	65530	11500	37774	1226000	1846121	1905032	0
	2005 Totals	334852	77263	49884	0	138691	17644	477381	1095715		1095715	308809	106897	121726	61024	11608	46095	425938	1082097	2450790	
	2006 as % of 2005	104%	118%	123%		161%	70%	148%	133%		132%	97%	97%	85%	107%	99%	82%	288%	171%	78%	

\* No statistics were received - Prior Year statistics have been used where available

NOTE: Amendments made to 2005 statistics subsequent to print have now been made