

Presbytery of Dunedin

		Finance									Finance												
		Receipts									Payments							General					
		Offering - Envelopes	Offerings - Cash	Property Income	Grants - in - Aid	Other for parish work	Other for work outside parish	Capital & Invested funds received	Total Receipts	Adjustments for Changes to definition of Accessible Income	Adjusted Receipts	Ministry	Property Expenses	Other Parish Running Costs	Assembly Assessment, Presbytery Levies	JMF & Other Denominations	Special Appeals & Gifts	Reserves & Major Capital Purposes	Total Payments	Invest-ment Funds Held	Loans		
1	9794	Brockville Community Church	15554	702	10764	65	5551	440	33076		33076	6701	8454	7329					1432	5000	28916	20000	
2	14281	Costal Unity Parish	100451	9520	35200		82826	1216	229213		229213	87912	36752	28270	34514				1226		188674	880714	
3	9768	Dunedin Chinese Presbyterian Church	41280	19462	31674		10018	11595	114029		114029	45243	18680	14472	12593				9015		100003	191602	
4	9770	Dunedin First Church of Otago	86666	12142	46391	16690	235257	8232	405378	123277	282101	108600	92476	48051	33850				1672		284649	1358947	
5	9771	Dunedin Knox Presbyterian Church	165612	3453	35967		11564	5602	44597	266795	13000	253795	130054	53368	30835	23467			6656	38858	283238	505396	
6	9990	Dunedin South Presbyterian Church	43137	8042	9548		50485	1054	1819	114085		114085	45237	37757	16682	17322			1054		118052	564312	
7	9774	East Taieri Presbyterian Church	284758	27206	5785		3981	1640	148267	471637		471637	182846	16593	96074	35084			11140	131657	473394	193107	
8	9793	Flagstaff Union Parish	60661		6979		2857	155	6262	76914		76914	48034	23466	6892						78392	75637	
9	9775	Grants Braes Union Parish	35338	2222	3880		6710	2218		50368		50368	36231	6015	1986		4429		1692		50353	29811	
10	15064	Highgate Presbyterian Parish	116438	20360	7881		14707	2000	37221	198607	26000	172607	110366	12949	45681	31978			230		201204	390047	
11	9795	Kaikorai Presbyterian Church	88006	5134	3731		11437	3077		111385	13772	97613	88759	10313	20833	15180			3854	466	139405	115144	
12	9773	Leith Valley St Stephens Presbyterian Church	65000	43000			31000			139000		139000	56000	5000	18000	15000			6000	35000	135000	71300	
13	9778	Maungatua Presbyterian Church	19000	2950					16000	37950		37950	19323	16000	5000	7084					47407	35000	
14	9779	Mornington Presbyterian Church	54910	6705	8522		25137	699	143740	239713	146493	93220	46440	12214	17427	18550			699	73690	169020	1625474	
15	9780	Mosgiel North Taieri Presbyterian Church	122126	14205	15471		27618	10034	95411	284865		284865	66893	22936	17289	28301			11080	111244	257743	313438	
16	9785	North Dunedin Pacific Island Presbyterian	26134				75000			101134		101134	2950	87520		575					91045	11666	
17	9782	North East Valley St Davids Presby Church	15448	3540	4005		17060			40053		40053	53967	6733	7653	-114					68239	131767	
18	9783	Opoho Presbyterian Church	51016		905		32871	675		85467		85467	55877	8371	5234	11066			5196		85744	365539	
19	9766	Otago Peninsula Presbyterian Church	59666	10763	13791		17582	1506	10000	113308		113308	43707	15137	29372	16059			1440	3380	109095	41998	
20	9786	Pine Hill St Marks Presbyterian Church	15560	2735	17		16766	23		35101		35101	23882	2724	2333	3285					32224	189609	
21	9787	Port Chalmers Presbyterian Church	18082	1500	10724		9197	721	164525	204749		204749	21039	11044	2040	8695			721	1186	44725	447609	
22	9791	Waikouaiti Presbyterian Church	14771	4426	1124		13478	993		34792		34792	29981	1611	3624	5367			993		41776	146918	
		2006Totals	1499614	198067	252359	16755	701102	51880	667842	3387619	322542	3065077	1310042	506113	425277	317856	4429	64100	400481	3028298	7705035		0
		2005 Totals	1375856	222825	224534	0	449172	39096	1061675	3373158		3373158	1200427	432610	433570	315078	8686	41963	679982	3117043	7305278		239984
		2006 as % of 2005	109%	89%	112%		156%	133%	63%	100%		109%	117%	98%	101%	51%	153%	59%	97%	105%		0%	

* No statistics were received - Prior Year statistics have been used where available

NOTE: Amendments made to 2005 statistics subsequent to print have now been made