

Parish Financial Statistics to 30 June 2009:

Presbytery of Ashburton

Income										
Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts
74,426				6,000		20,380	9,450	16,166		126,422
26,859	228			32,500		3,280	16,600	956	1,698	82,121
72,116	225	436		500	151	4,326	467	10,015	7,580	95,816
34,845						6,610	3,629	330	3,200	48,614
35,892		75				1,826	5,648	1,105	20	44,566
14,142	464						11,640	947		27,193
258,280	917	511	-	39,000	151	36,422	47,434	29,519	12,498	424,732

Expenditure											
Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Assembly Assessment and Presbytery Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss	
59,907		14,429	22,861	5,476	13,730			8,088	124,491	1,931	
35,362	3,178	3,323	25,330	6,916	5,774	135		1,500	81,518	603	
52,374		5,763	8,770	4,959	8,640	921		3,342	84,769	11,047	
17,757	8,316	5,235	8,225	4,239	5,468	1,000		6,415	56,655	- 8,041	
55,658			11,153	3,911	7,676	604			79,002	- 34,436	
		11,697	8,659	1,789	3,732	955			26,832	361	
221,058	11,494	40,447	84,998	27,290	45,020	3,615	-	19,345	453,267	- 28,535	

- 1 9707 Ashburton St Andrews Presbyterian
- 2 9710 Ashburton St James Presbyterian
- 3 9709 Ashburton St Pauls Presbyterian
- 4 9712 Mayfield Presbyterian
- 5 9713 Methven St Johns Presbyterian
- 6 9714 Rakaia Presbyterian

2009 Totals

Ashburton Co-operating Parishes

Income										
Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts
141,437	1,214	-		1,276	-	1,276	6,793	-	13,378	165,374
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141,437	1,214	-	-	1,276	-	1,276	6,793	-	13,378	165,374

Expenditure											
Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Partner Support Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss	
71,446	-	34,004	17,750	-	14,134	1,264		29,695	168,293	- 2,919	
									-	-	
71,446	-	34,004	17,750	-	14,134	1,264	-	29,695	168,293	- 2,919	

- 1 9708 Ashburton St Davids Union
- 2 9711 Hinds Co-operating Parish

2009 Totals