

Parish Financial Statistics to 30 June 2009:

Presbytery of Christchurch

		Income										Expenditure												
		Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Assembly Assessment and Presbytery Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss	
1	9659	Akaroa Banks Peninsula Presbyterian Church	13,830		178	47,299	8,522	1,295	405	9,910	3,053	70	84,562	1,397			40,938	2,249	2,625	4,000			51,209	33,353
2	9695	Avonhead Upper Riccarton St Marks Church	153,088	776	384				34,254	15,049	18,436	5,130	227,117	107,355	9,880	28,693	24,699	12,944	27,152	7,909			218,632	8,485
3	9660	Bishopdale St Margarets Presbyterian Church	83,199		18,226		1,000		29,469	23,617	2,920	2,610	161,041	57,258	16,650	38,334	17,131	15,404	14,156				158,933	2,108
4	9661	Bryndwr St Stephens Presbyterian Church	78,276		3,305	6,297			14,268	1,485	8,289	1,500	113,420	53,857	8,758	11,416	9,159	14,740	3,730		288		101,948	11,472
5	9662	Burwood United St Kentigern's Parish	41,128	604					17,880	4,998	5,353		69,963	47,811	14,040	17,471	5,128	10,962	604				96,016	26,053
6	9663	Cashmere Hills Presbyterian Church	82,364			71,616			2,829	51,290	13,963		222,062	56,130	18,680	13,111	5,724	29,229	13,550		27,050		163,474	58,588
7	9664	Cheviot Knox Presbyterian Church	5,381						2,398	9,935	2,109		19,823	7,577	780	3,452	1,289	2,670	823		72		16,663	3,160
8	9665	Christchurch Knox Presbyterian Church	76,200				9,707		63,388			555	213,130	87,300	5,009	39,015	47,592	70,323	23,838		13,000		286,077	72,947
9	9752	Christchurch Korean Presbyterian Church	677,153						10,745	7,203			695,101	192,717	26,640	35,965	69,554	126,644	46,796	238,070			736,386	41,285
10	9667	Christchurch St Pauls Trinity Pacific Church	129,572	14,584	1,619				43,639	19,437	27,218		236,069	84,224	1,445	3,260	16,220	17,312	21,948	1,619	2,809		148,837	87,323
11	9668	Christchurch North Presbyterian Church	28,705						25,685	7	7,113	858	62,368	52,012	11,791	480	7,377	5,826	7,058	488			85,032	22,664
12	9671	Hanmer Springs St Andrews Presbyterian Church	33,063		3,152				3,236	784			40,235	21,513		7,832		1,515	4,201	5,355			40,416	181
13	9672	Hoon Hay Presbyterian Church	63,301		320				17,952	7,138	2,376	11,932	103,019	25,984	4,067	8,103	55,041	17,560	8,681	679	1,611		121,726	18,707
14	9673	Hornby Presbyterian Community Church	644,288	38,410	190,475	16,260			1,000	25,870	59,790	54	976,147	309,026	41,842	30,094	28,698	168,728	48,588	48,434	116,994		792,404	183,743
15	9664	Kowai Presbyterian Church	39,214		718				2,050	6,715		3,043	51,740	36,160		1,775	6,642	2,313	6,697	818			54,405	2,665
16	9677	Linwood Aranui St Georges Iona											-										-	-
17	9681	Mt Pleasant Heathcote Ferrymead Presby Church	55,046	1,455					4,783	3,736	2,654	197	67,871	24,700	1,282		16,992	10,210	7,871	1,455			62,510	5,361
18	9679	North Avon Presbyterian Church	12,330		60				1,360	26,000	2,266	128	42,144	19,377		85	7,045	989	5,919	3,000			36,415	5,729
19	9684	Papanui St Giles Presbyterian Church	98,069	1,406			3,000	5,000	12,096	1,555	13,256		134,382	53,952	10,505	17,309	15,755	12,049	13,328	1,406	145		124,449	9,933
20	9686	Rangiora Loburn Presbyterian Church	57,455						11,414	34,249	7,986	12,752	123,856	57,420	10,400	902	16,931	9,770	10,644	19,341		1,443	126,851	2,995
21	9687	Riccarton St Ninians Presbyterian Church	47,485				5,240		38,653	6,544		6,479	104,401	49,143	17,169	486	18,990	12,786	11,426	1,200	320		111,520	7,119
22	9690	Spreydon St James Presbyterian	41,286	1,386	332		11,596		987	21,443	2,255	221	79,506	37,117	12,139		18,289	2,418	5,931	10,373	490		86,757	7,251
23	9666	St Andrews at Rangī Ruru Presbyterian Church	12,284	1,950	684		8,499		115,817	57,020			196,254	53,845	15,096	14,444	31,503	26,729	12,678	9,487			163,772	32,482
24	9692	St Martins Presbyterian Church	115,088	1,089	142		8,179		2,892	5,358	8,047	4,971	145,766	50,193	4,056	884	15,087	7,602	8,958	2,311			89,091	56,675
25	9696	Waikari Presbyterian Church	8,704						332	18,623		801	28,460	17,310		4,500	1,745	977	2,512	60	557		27,661	799
		2009 Totals	2,596,509	61,660	219,595	141,472	40,796	21,242	446,679	424,896	194,287	51,301	4,198,437	1,503,378	221,461	254,030	494,292	569,153	332,929	361,162	-	164,779	3,901,184	297,253

Christchurch Co-operating Parishes

		Income										Expenditure												
		Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Partner Support Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss	
1	9658	Amuri Co-operating Church										-											-	-
2	9675	Ellesmere Co-operating Church	69,645	943	-			8,691	17,719	-	1,409	98,407	62,140	700	-	15,768	-	3,389	2,026		973	84,996	13,411	
3	9670	Halswell Union Church St Lukes	29,673	1,060	-		84,353	7,103	-	-	28,385	150,574	51,343	-	-	4,103	-	3,039	1,060		84,045	143,590	6,984	
4	9674	Kaiapoi Co-operating Parish	41,371	6,012	1,064	3,752		26,786	16,378	8,618	1,101	105,082	49,969	5,225	7,020	27,633	4,805	3,892	5,237		2,000	105,781	699	
5	9676	Lincoln Union Church										-											-	-
6	9688	Linwood Avenue Union Church	47,884	-	-		5,298	-	4,207	8,417	19,893	85,699	50,610	-	-	-	13,632	3,128	2,627		14,344	84,341	1,358	
7	9680	Malvern Co-operating Church	59,606	1,389	-		1,000	18	24,498	2,856	7,731	97,098	51,152	7,000	-	5,399	36,407	5,535	-		27,534	133,027	35,929	
8	9682	New Brighton Union Parish	24,036	2,831	-		-	22,575	23,294	26,388	8,757	107,881	41,312	-	8,799	24,175	20,909	3,172	-		-	98,367	9,514	
9	9683	Oxford District Union Church	24,842	105	-		2,000	-	253	5,362	3,384	35,440	31,427	2,496	-	8,823	-	1,596	-		1,574	45,916	10,476	
10	9691	St Albans Uniting Parish	45,164	1,470	-		-	60,897	19,920	-	17,485	144,936	54,609	-	6,045	46,605	-	18,194	-		29,530	154,983	10,047	
11	9693	Summer Redcliffs Lyttelton Union Church										-											-	-
		2009 Totals	342,221	13,810	1,064	-	3,752	92,651	126,070	105,763	51,641	88,145	825,117	392,562	15,421	21,864	132,506	75,753	41,945	10,950	-	160,000	851,001	25,884