

Parish Financial Statistics to 30 June 2009:

Presbytery of Gisborne & Hawkes Bay

		Income										Expenditure												
	Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Assembly Assessment and Presbytery Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss		
1	9521	Ahuriri Putorino Presbyterian Church	33,993	483		20,000					107,514	35,795			36,372	9,540	7,122	483			5,472	94,784	12,730	
2	9510	Gisborne St Davids Presbyterian Church	39,402	20			3,925	1,025	14,226	500	59,098	33,017	4,056	1,445	9,555	4,510	4,911	828			925	59,247	149	
3	13590	Gisborne The Gisborne Presbyterian Parish	61,885		924	139,863	4,712	12,938	38,000	4,668	263,751	49,803	13,000	17,655	26,774	16,081	11,415	1,102				135,830	127,921	
4	9524	Hastings St Andrews Presbyterian Church	67,167	2,608	19,079		33,161	22,130	85,761	1,156	231,062	37,850	4,899	4,340	30,425	26,263	26,830	2,608			17,491	150,706	80,356	
5	9525	Hastings St Johns Presbyterian Church	69,172				7,245	11,700	24,974		113,091	33,500		12,061	49,134	18,600	6,748	12,113				132,156	19,065	
6	9526	Hastings St Marks Presbyterian Church	15,199		41		5,191	10,360	11,848	1,844	44,483	11,098		10,854	8,809	4,678	3,256	553				39,248	5,235	
7	9527	Havelock North St Columba's Presbyterian Church	80,284				13,731	23,224	18,325	1,674	137,238	59,892		12,328	23,791	14,900	18,948					129,859	7,379	
8	9529	Napier St Pauls & St Stephens Presbyterian Church	73,129	788	385			75,220	3,566	23,382	176,470	54,605	14,560	30,830	102,117	27,300	22,054	1,016			13,920	266,402	89,932	
9	9534	St Andrews Central Hawkes Bay	165,042				1,116	49,261	13,779	394	229,592	65,539	15,600	17,687	15,249	14,034	18,697	7,550			15,307	169,663	59,929	
10	9532	Taradale St Columba's Presbyterian Church	119,877		1,804		4,000	23,451	4,152	34,520	187,804	51,946	15,080	36,562	53,840	10,542	25,197	1,804			658	195,629	7,825	
2009 Totals			725,150	3,899	22,233	159,863	4,000	43,064	170,116	235,330	170,647	15,801	1,550,103	433,045	67,195	143,762	356,066	146,448	145,178	28,057	-	53,773	1,373,524	176,579

1,559,436

Gisborne and Hawkes Bay Co-op Parishes

		Income										Expenditure												
	Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Partner Support Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss		
1	9522	Clive Haumoana St Francis Co-operating Church	11,353	-	251		150	-	2,150	43,412	-	6,488		3,016	5,888	7,433	8,660	-			1,790	34,287	29,517	
2	9511	Mangapapa Union Church	174,977	9,942	-		20,000	-	508	22,280	9,290	40,825		21,763	23,400	6,489	12,000	-			124,289	249,670	28,152	
3	9530	Takapau Norsewood Presbyterian Church																						
4	9531	Tamatea Community Church	12,498	205	-		-	-	2,690	8,224	-	610		-	3,931	-	2,600	2,804			2,629	21,000	3,227	
5	9514	Waikohu Co-operating Church																						
6	9533	Waipawa St Johns Co-operating Church	39,873	560	-		-	-	4,898	15,112	-	4,360		2,205	9,856	-	3,996	2,340			23,362	63,495	1,308	
7	9515	Wairoa Union Parish	16,479	807	-		-	-	9,500	183	1,081	3,822		-	14,867	-	2,400	619			20,219	38,962	7,990	
2009 Total			255,180	11,514	251	-	20,150	-	19,746	89,211	10,371	56,105	462,528	93,428	7,430	26,984	57,942	13,922	29,656	5,763	-	172,289	407,414	55,114