

Parish Financial Statistics to 30 June 2009:

Presbytery of Kaimai

| | | | Income | | | | | | | | | | Expenditure | | | | | | | | | | | |
|--------------------|--------------------------------|--|----------------------------|-----------------------------|-----------------------|-----------------------|-----------------|-------------------|------------------------------------|----------------|----------------|---------------------------------|-------------------------|--------------------------|-------------------|------------------------------------|---|------------------------------|--|-----------------|----------------|------------------------|------------------|----------------|
| | Offerings - Cash and Envelopes | Charitable Appeals | Funds Received for Mission | Funds Recd for capital Work | Other Grants Received | Legacies and Bequests | Property Income | Investment Income | Income for Services and Activities | Sundry Income | Total Receipts | Ministry Stipend and Allowances | Ministers Housing Costs | Staff Costs and Expenses | Property Expenses | Administration and Office Expenses | Assembly Assessment and Presbytery Levies | Special Appeals and Missions | Gain/Loss on Sale or Revaluation of Property | Sundry Expenses | Total Expenses | Operating Surplus/Loss | | |
| 1 | 9365 | Hamilton Fairfield Presbyterian Church | 185,898 | 8,651 | 7,510 | 18,427 | 1,000 | 5,957 | 9,930 | 16,152 | 3 | 236,373 | 131,200 | | | 11,541 | 35,717 | 21,737 | 46,026 | | 290 | 246,511 | - 10,138 | |
| 2 | 9367 | Hamilton Knox Presbyterian Church | 29,433 | | 376 | 41,464 | | 21,791 | 822 | 16,152 | | 111,041 | | | 23,156 | 26,064 | 50,030 | 5,332 | | 1,124 | 105,706 | 5,335 | | |
| 3 | 9368 | Hamilton Scots Presbyterian Church | 44,890 | 877 | | | 1,257 | 7,605 | 1,018 | 28,377 | 781 | 84,805 | 51,213 | | 12,603 | 10,330 | 5,840 | 10,948 | 877 | | | 91,811 | - 7,006 | |
| 4 | 9369 | Hamilton St Andrews Presbyterian Church | 174,796 | | 271,049 | 60,000 | | 9,925 | 47,685 | 19,622 | | 583,077 | 116,445 | 13,000 | 20,853 | 121,419 | 38,194 | 29,787 | | | | 339,698 | 243,379 | |
| 5 | 9393 | Hamilton Westside Presbyterian Church | 24,329 | | 251 | | | 11,203 | 1,860 | 2,626 | 2,194 | 42,463 | | 50 | 9,469 | 9,173 | 4,551 | 1,000 | | | | 26,203 | 16,260 | |
| 6 | 9376 | Hamilton South St Stephens Presbyterian Church | 52,458 | 362 | 195 | | | 7,361 | 10,552 | 8,710 | 1,367 | 81,005 | 610 | | 45,347 | 2,904 | 11,001 | 362 | | 1,007 | 61,231 | 19,774 | | |
| 7 | 9396 | Katikati St Pauls Presbyterian Church | 98,357 | | 2,356 | | | 1,516 | 2,392 | 21,144 | | 125,765 | 27,513 | 14,000 | 6,739 | 36,528 | 8,668 | 12,505 | 9,856 | | 4,793 | 120,602 | 5,163 | |
| 8 | 9397 | Kawerau Presbyterian Church | | | | | | | | | | | | | | | | | | | | | - | |
| 9 | 9373 | Kihikihi St Andrews Presbyterian Church | 15,504 | | | | | 305 | 13,230 | | | 29,039 | 17,383 | | 940 | 10,802 | 4,578 | 3,485 | 507 | | 1,734 | 39,429 | - 10,390 | |
| 10 | 9375 | Matamata St Andrews Presbyterian Church | 98,087 | 306 | 1,100 | 7,852 | | 3,291 | 8,443 | 1,257 | 8,452 | 128,788 | 49,552 | | 13,085 | 22,297 | 17,851 | 15,991 | 500 | 5,073 | 124,349 | 4,439 | | |
| 11 | 9377 | Morrinsville Knox Presbyterian Church | 77,998 | | 6,617 | | 1,000 | 5,592 | 564 | 19,828 | 2,311 | 113,910 | 53,091 | | 11,158 | 17,880 | 7,493 | 9,276 | 6,464 | | 670 | 106,032 | 7,878 | |
| 12 | 9398 | Mt Maunganui St Andrews Presbyterian Church | | | | | | | | | | | | | | | | | | | | | - | |
| 13 | 9407 | Murupara St Marks Presbyterian Church | | | | | | | | | | | | | | | | | | | | | - | |
| 14 | 9399 | Ngakuru St Pauls Presbyterian Church | 9,335 | | | | | 4,368 | | | 84 | 13,787 | 539 | | 3,087 | 1,152 | 8,685 | 3,284 | | | | 16,747 | - 2,960 | |
| 15 | 14308 | Nawton Community Presbyterian Church | 46,939 | | 4,695 | 239,074 | 2,000 | 4,000 | 9,316 | 2,367 | 1,591 | 2,902 | 312,884 | 7,250 | 15,223 | 17,392 | 5,618 | 4,819 | 9,911 | | 57 | 60,270 | 252,614 | |
| 16 | 9400 | Ngongotaha Mamuka Trinity Presbyterian Church | 26,449 | 287 | | 22,200 | | 5,000 | 8,610 | 2,567 | 59 | 85,172 | 39,794 | 12,500 | 324 | 56,165 | 185 | 3,203 | 262 | | 245 | 112,678 | - 27,506 | |
| 17 | 9379 | Otorohanga St Davids Presbyterian Church | 28,655 | | 140 | | | 9,861 | 1,741 | 12,698 | 12,236 | 65,331 | 19,722 | | 26,450 | 6,947 | 3,884 | 140 | | | | 57,143 | 8,188 | |
| 18 | 9405 | Owhata St Davids Presbyterian Church | 30,646 | 732 | 2,106 | 2,500 | | 15,540 | 11,638 | 2,593 | 877 | 66,632 | 33,543 | 8,666 | 235 | 14,497 | 9,211 | 5,678 | | | | 71,830 | - 5,198 | |
| 19 | 9382 | Putaruru St Aidsans Presbyterian Church | 52,379 | | | | | 11,700 | 6,040 | 5,298 | 10,314 | 85,731 | | | 2,730 | 8,442 | 362 | 7,829 | 2,528 | | | 21,891 | 63,840 | |
| 20 | 9402 | Rangitaiki St Davids Presbyterian Church | 53,523 | | 12,230 | | | 9,569 | 3,975 | 7,151 | | 86,448 | 51,409 | 3,380 | 913 | 15,905 | 4,817 | 6,550 | 17,280 | | | 100,254 | - 13,806 | |
| 21 | 9404 | Rotorua St Andrews Presbyterian Church | 23,437 | | 9 | | 10,625 | 23,650 | 1,991 | 1,502 | 1,966 | 63,180 | 22,640 | | 10,262 | 12,346 | 2,534 | 6,150 | 41 | 1,408 | 55,381 | 7,799 | | |
| 22 | 9406 | Rotorua St Johns Presbyterian Church | 275,080 | 4,600 | 10,954 | | | 3,565 | 8,589 | 1,748 | | 304,536 | 143,764 | 17,281 | 1,914 | 25,287 | 43,445 | 27,620 | 32,854 | | | 292,165 | 12,371 | |
| 23 | 15036 | Tauranga Bethlehem Community Church | 132,176 | | | 111,413 | | 21,516 | 79 | | | 265,184 | 50,352 | 15,080 | 26,695 | 7,049 | 18,953 | 3,955 | 1,938 | | | 124,022 | 141,162 | |
| 24 | 9409 | Tauranga St Columba Presbyterian Church | 115,229 | | | 10,236 | 13,000 | 6,126 | 17,760 | 29,854 | | 192,205 | 64,807 | 15,600 | 21,787 | 36,437 | 6,880 | 18,767 | 3,006 | 10,353 | 177,637 | 14,568 | | |
| 25 | 9410 | Tauranga St Enochs Presbyterian Church | 55,059 | | | 5,025 | 3,000 | 30,616 | 3,278 | 810 | | 98,436 | 43,140 | 19,700 | 8,321 | 195,575 | 3,698 | 9,320 | 535 | 660 | 280,949 | - 182,513 | | |
| 26 | 9412 | Tauranga St Peters Presbyterian Church | 349,194 | 19,255 | 33,017 | | | 20,785 | 40,752 | 4,514 | | 476,674 | 50,727 | 16,873 | 136,016 | 10,467 | 121,430 | 26,502 | 52,804 | | | 414,819 | 61,855 | |
| 27 | 9386 | Te Awamutu Presbyterian Church | 120,549 | | 3,263 | | | 19,686 | 33,054 | 7,351 | 294 | 189,697 | 53,092 | 10,140 | 28,407 | 36,670 | 27,926 | 19,220 | 7,805 | | | 185,687 | 4,010 | |
| 28 | 9387 | Te Kuiti St Andrews Presbyterian Church | 17,506 | | | | | 4,664 | 4,778 | 5,696 | | 32,644 | 19,065 | | 2,849 | 5,299 | 779 | 3,173 | | 2,427 | | 31,165 | 1,479 | |
| 29 | 9413 | Te Puke St Andrews Presbyterian Church | 101,686 | 1,230 | 14,110 | 5,884 | | 35,683 | 541 | 3,403 | 266 | 162,803 | 49,126 | 15,468 | 11,808 | 9,632 | 10,924 | 10,314 | 22,920 | 3,100 | | 133,292 | 29,511 | |
| 30 | 9380 | Tokoroa St Lukes Pacific Islanders | 76,604 | 13,174 | | | | 17,665 | 14,700 | 5,494 | 5,494 | 141,617 | 53,881 | 11,589 | 8,273 | 16,770 | 9,667 | 14,590 | 20,437 | | | 135,207 | 6,410 | |
| 31 | 9391 | Tokoroa St Marks Presbyterian Church | 51,333 | | 1,240 | | | 6,700 | 1,314 | 1,763 | | 62,350 | 36,045 | | 9,184 | 6,790 | 6,387 | 4,579 | | 495 | | 63,480 | - 1,130 | |
| 32 | 9392 | Waipi St James Presbyterian Church | 77,346 | | | | | 5,788 | 869 | | | 84,003 | 51,178 | | 1,421 | 11,195 | 3,635 | 9,528 | 1,665 | | | 78,622 | 5,381 | |
| 33 | 9415 | Whakatane Presbyterian Church | 79,220 | | 3,628 | 49,042 | | 18,652 | 25,903 | | | 176,445 | 52,840 | 13,296 | 6,649 | 40,231 | 27,706 | 15,073 | 10,223 | | | 166,018 | 10,427 | |
| 2009 Totals | | | 2,524,095 | 50,122 | 117,777 | 656,613 | 204,210 | 38,882 | 358,606 | 261,165 | 240,955 | 49,600 | 4,502,025 | 1,289,971 | 186,573 | 374,321 | 869,757 | 493,107 | 335,860 | 257,804 | - | 33,436 | 3,840,829 | 661,196 |

Kaimai Co-operating Parishes

| | | | Income | | | | | | | | | | Expenditure | | | | | | | | | | |
|-------------------|--------------------------------|--|----------------------------|-----------------------------|-----------------------|-----------------------|-----------------|-------------------|------------------------------------|----------------|----------------|---------------------------------|-------------------------|--------------------------|-------------------|------------------------------------|------------------------|------------------------------|--|-----------------|----------------|------------------------|-----------|
| | Offerings - Cash and Envelopes | Charitable Appeals | Funds Received for Mission | Funds Recd for capital Work | Other Grants Received | Legacies and Bequests | Property Income | Investment Income | Income for Services and Activities | Sundry Income | Total Receipts | Ministry Stipend and Allowances | Ministers Housing Costs | Staff Costs and Expenses | Property Expenses | Administration and Office Expenses | Partner Support Levies | Special Appeals and Missions | Gain/Loss on Sale or Revaluation of Property | Sundry Expenses | Total Expenses | Operating Surplus/Loss | |
| 1 | 9362 | Cambridge Trinity St Pauls Union | 74,832 | 1,090 | - | 2,000 | 2,500 | 23,166 | 72,348 | 2,845 | 3,818 | 182,599 | 58,740 | 15,600 | 18,920 | 137,782 | 44,522 | 10,306 | - | | 213 | 286,083 | - 103,484 |
| 2 | 9411 | Greerton St James Union | | | | | | | | | | | | | | | | | | | | | - |
| 3 | 9363 | Hamilton Chartwell Co-operating St Albans | 182,633 | - | - | 13,388 | - | 24,912 | 10,024 | 49,906 | 25,277 | 306,140 | 101,037 | 30,000 | 90,885 | 20,644 | 9,772 | 23,754 | 10,742 | | 21,623 | 308,457 | - 2,317 |
| 4 | 9366 | Hamilton Dinsdale St Clares Co-op | | | | | | | | | | | | | | | | | | | | | - |
| 5 | 9371 | Hamilton Hillcrest St Francis Co-operating | 144,160 | - | - | - | - | 19,428 | 15,688 | - | - | 179,276 | 50,254 | - | 64,190 | 24,796 | 22,039 | 24,596 | - | | 33,731 | 219,606 | - 40,330 |
| 6 | 9370 | Hauraki Plains Co-operating Church | | | | | | | | | | | | | | | | | | | | | - |
| 7 | 9372 | Huntly Co-operating Church | | | | | | | | | | | | | | | | | | | | | - |
| 8 | 9364 | Mercury Bay Co-operating Church | 27,023 | - | - | 8,363 | - | 10,086 | 6,091 | 18,133 | - | 69,696 | 50,893 | - | 2,463 | 13,818 | 18,457 | 1,200 | 5,465 | | | 92,296 | - 22,600 |
| 9 | 9378 | Ngarauwahia Union Church | 19,595 | - | - | - | - | 16,640 | 2,298 | 19,473 | 1,675 | 59,681 | 32,437 | - | 149 | 15,550 | - | 2,374 | 244 | | 3,229 | 53,983 | 5,698 |
| 10 | 9416 | Omokoroa Community Church | 116,803 | 20,637 | 2,277 | - | - | 2,932 | 6,071 | 15,418 | 27,438 | 191,576 | 58,022 | - | 32,319 | 24,627 | 29,529 | 6,947 | - | | 31,196 | 182,640 | 8,936 |
| 11 | 9401 | Opotiki St Johns Union Church | | | | | | | | | | | | | | | | | | | | | - |
| 12 | 9380 | Paeroa Co-operating Church | 56,837 | 227 | 30 | - | - | 29,193 | 3,070 | - | 8,853 | 98,210 | 50,873 | 4,316 | - | 24,105 | - | 1,000 | - | | 22,768 | 103,062 | - 4,852 |
| 13 | 9908 | Papamoa St Pauls Co-operating Church | 34,729 | - | - | - | - | 20,580 | 688 | - | 7,412 | 63,409 | 19,514 | 3,575 | 1,687 | 15,947 | 506 | 1,023 | - | | 3,348 | 45,600 | 17,809 |
| 14 | 9381 | Popio Aria Mokau Co-operating Church | | | | | | | | | | | | | | | | | | | | | - |
| 15 | 9383 | Raglan Union Church | 16,985 | - | - | 6,316 | - | 55,818 | - | 7,570 | 5,514 | 92,203 | 20,697 | - | 75,521 | 1,481 | 1,960 | - | | 5,687 | 105,346 | - 13,143 | |
| 16 | 9403 | Reporoa St Stephens Co-operating Church | | | | | | | | | | | | | | | | | | | | | - |
| 17 | 9384 | Taumarunui Co-operating Church | 12,260 | 4,489 | - | - | - | 4,052 | 17,853 | - | 6,452 | 45,106 | 53,001 | - | 1,397 | - | 6,339 | 5,460 | - | | - | 66,197 | - 21,091 |
| 18 | 9408 | Taupo St Pauls Union Church | | | | | | | | | | | | | | | | | | | | | - |
| 19 | 9385 | Te Aroha Co-operating Church | 60,992 | 843 | - | - | - | 19,716 | 3,899 | - | 1,629 | 87,079 | 42,616 | - | 4,676 | 22,698 | 4,823 | 6,794 | - | | 929 | 82,536 | 4,543 |
| 20 | 9388 | Thames Union Church | 52,876 | 510 | 725 | - | 10,000 | 37,307 | 12,211 | 8,125 | 5,719 | 127,473 | 23,875 | - | 18,269 | 47,567 | - | 6,598 | 2,191 | | 12,095 | 110,595 | 16,878 |
| 21 | 9389 | Tirau Co-operating Church | 147,388 | - | 4,823 | 2,000 | - | - | - | - | 7,932 | 162,143 | 49,238 | - | 33,668 | 13,639 | 6,684 | 23,171 | - | | 13,970 | 140,370 | 21,773 |
| 22 | 9970 | Trinity United (Whangamata - Taiua Pauanu) Co-op | 24,295 | - | 263 | 8,463 | - | 10,400 | 5,454 | - | - | 48,875 | 6,315 | - | 14,582 | 2,897 | 112 | 1,671 | 3,408 | | 7,216 | 36,201 | 12,674 |
| 23 | 9414 | Turangi Co-operating Parish | | | | | | | | | | | | | | | | | | | | | - |
| 2009 Total | | | 971,408 | 27,796 | 8,118 | - | 40,530 | 12,500 | 274,230 | 155,695 | 121,470 | 101,719 | 1,713,466 | 617,512 | 53,491 | 283,205 | 439,591 | 14 | | | | | |