

Parish Financial Statistics to 30 June 2009:

Presbytery of Nelson-Marlborough

- 1 9638 Blenheim St Andrews Presbyterian
- 2 9639 Blenheim Wairau Presbyterian Parish
- 3 9640 Kaikoura St Pauls Presbyterian
- 4 9643 Nelson Trinity Presbyterian
- 5 9645 Richmond St Davids Presbyterian
- 6 9646 Stoke St Andrews Presbyterian
- 7 9647 Tahunanui First Tahunanui
- 8 9648 Takaka St Andrews Presbyterian

Income										
Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts
74,143	336	2,407			831	8,592	22,664	11,697		120,670
88,965	4,737	19,970			5,400	10,992	5,878	42,865	549	179,356
20,248		388				103,376	110,421	1,821	8,747	245,001
20,000		2,700				20,000				42,700
42,481	1,222	1,076				5,321	29,236	9,869		89,205
37,839	16,917	1,010		118		10,500	1,890	5,687		73,961
41,092	1,092				93,651	6,023	41,952		4,554	188,364
30,005	318	250		260			7,654	755		39,242
354,773	24,622	27,801	-	378	99,882	164,804	219,695	72,694	13,850	978,499

Expenditure											
Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Assembly Assessment and Presbytery Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss	
52,514	9,360	5,072	18,875	6,725	12,540	2,963			108,049	12,621	
58,779	8,519	19,221	18,870	10,796	13,694	51,227		623	181,729	- 2,373	
24,896	2,410	1,369	58,503	1,535	8,547	40,358		14,909	152,527	92,474	
28,000		1,000	14,200		3,000				46,200	- 3,500	
48,053	18,200	1,080	6,219	6,649	8,694	2,166	- 10,000	9,190	90,251	- 1,046	
15,574			4,176	7,303	7,897	475		18,364	53,789	20,172	
52,803	4,057	11,050	7,628	12,390	6,047	428			93,975	94,389	
33,170		1,766	6,307	1,619	3,694				46,984	- 7,742	
313,789	42,546	40,558	134,778	47,017	64,113	97,617	- 10,000	43,086	773,504	204,995	

Nelson-Marlborough Co-operating Parish

- 1 9641 Motueka Uniting Church
- 2 9642 Nelson St Lukes Union Parish
- 3 9644 Picton Union Parish
- 4 9637 Sedon Awatere Christian Joint Venture Church

Income										
Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts
51,697	5,476	-		-	-	10,763	-	-	12	67,948
19,292	1,580	-		-	-	15,456	45,000	6,171	1,712	89,211
70,989	7,056	-	-	-	-	26,219	45,000	6,171	1,724	157,159

Expenditure											
Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Palmer Support Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss	
50,202	-	-	18,531	-	6,681	-		16,005	91,419	- 23,471	
-	-	6,581	19,903	-	6,427	5,868		-	38,779	50,432	
50,202	-	6,581	38,434	-	13,108	5,868	-	16,005	130,198	26,961	