

Financial Statistics to 30 June 2009:

North Shore Presbytery

		Income										Expenditure											
		Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Assembly Assessment and Presbytery Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss
1	9971 Albany Presbyterian Church	85,785		6,585				14,405	1,917	920		109,612	57,455	15,000	450	7,916	4,874	6,714	12,038			104,447	5,165
2	9275 Belmont St Margarets Presbyterian Church	28,732						7,302		628	38,293	74,955	51,906			16,996	780	8,746				78,428	- 3,473
3	9277 Birkenhead St Andrews & St Philips Presbyterian Church	64,283	2,312	1,679				5,474	2,737	16,012	8,600	101,097	57,282	22,020	2,789	13,527	6,678	11,213	2,149		3,647	119,305	- 18,208
4	9279 Browns Bay Torbay Presbyterian Parish	109,757	520	1,361				5,792	17,953	3,014	2,824	141,221	51,535	4,057	32,979	25,503	12,804	13,994	5,363		1,523	147,758	- 6,537
5	9278 Devonport St Pauls Presbyterian Church	8,602						43,761	28	5,200		57,591	68,544	2,753		10,185	2,400	581				84,463	- 26,872
6	9280 Forrest Hill Presbyterian Church	107,058		34,057			8,940	13,454	6,424	1,090	9,485	180,508	52,279		40,211	24,971	10,076	10,879	32,521		9,385	180,322	186
7	15473 Full Love Presbyterian Church	89,273							9,081			98,354	46,682			10,200	19,903		4,300		3,003	84,088	14,266
8	9797 Glenfield Pacific Islanders	37,048						13,720	18,300		73	69,141	31,128		7,506	25,324	240	4,519			205	68,922	219
9	9281 Glenfield Presbyterian Church	82,056	301	2,344		4,000		40,033		8,201	39	136,974	51,299	23,400	5,936	22,824	17,882	9,843	6,013		4,000	141,197	- 4,223
10	9285 Hibiscus Coast Parish	80,437		4,715				7,933	6,694	8,179	5,853	113,811	56,778			13,295	10,985	13,208			6,638	100,904	12,907
11	9282 Mahurangi St Columbas Presbyterian Church	224,434	5,080	72,275				1,275	24,419	4,430	833	332,746	80,672	24,880	58,365	86,529	23,377	16,041	84,376		146	374,386	- 41,640
12	9283 Mairangi And Castor Bays Presbyterian Church	91,024		1,132			9,000	10,107	9,037	444	2,079	122,823	49,790		17,283	23,841	9,629	12,189	2,949			115,681	7,142
13	9284 Northcote St Aidans Presbyterian Church	46,109				660		22,352	7,648	6,201		82,970	4,668		45,298	9,346	15,129	1,190				75,631	7,339
14	9286 Takapuna St George's Presbyterian Church	103,616	2,104	9,129	6,947	2,000		98,242	11,684	18,146		251,868	84,953	24,786	21,938	98,998	20,184	17,331	15,160			283,350	- 31,482
		1,158,214	10,317	133,277	6,947	6,660	17,940	283,850	115,922	72,465	68,079	1,873,671	744,971	116,896	187,457	425,407	149,158	140,387	166,059	-	28,547	1,958,882	- 85,211