

Financial Statistics to 30 June 2009:

Northland UDC

- 1 9261 Dargaville St Andrews Presbyterian Church
- 2 9268 Waipu Presbyterian Church
- 2009 Totals**

Income										
Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts
50,813						13,306	9,087	133		73,339
136,506						15,538	15,935	2,025	6,566	176,570
187,319	-	-	-	-	-	28,844	25,022	2,158	6,566	249,909

Expenditure										
Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Assembly Assessment and Presbytery Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss
		8,771	12,513	4,199	1,505	7,825		1,483	36,296	37,043
64,911		12,130	49,498	11,291	12,467	44,105		100	194,502	17,932
64,911	-	20,901	62,011	15,490	13,972	51,930	-	1,583	230,798	19,111

Northland Cooperating Parishes

- 1 9267 Bay of Islands Co-operating Parish
- 2 9262 Hikurangi Christian Fellowship
- 3 9263 Kaeo Kerikeri Union Church
- 4 9264 Kaiakohe Union Church
- 5 9265 Kaitaia Union Parish
- 6 9271 Kamo St Pauls Co-operating
- 7 9272 Onerahi St James Uniting
- 8 9989 Otamatea Co-operating
- 9 9862 Raumanga St Johns Co-operating
- 10 9266 Ruawai Co-operating
- 11 9538 Tikipunga Trinity Uniting
- 12 13657 Tutukaka Coast Community Church
- 13 9269 Wellsford Co-operating
- 14 9270 Whangarei St Andrews Uniting
- 2009 Totals**

Income										
Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts
										-
51,620	457	-			10,000	55,895	174,650	-	48,963	341,585
19,384	-	2,358			10,001	12,747	3,645	-	14,204	62,339
46,189	140	-			-	5,792	2,692	36,500	10,956	102,269
34,184	3,444	-			-	10,207	1,660	-	22,289	71,784
59,131	11,684	878		500	-	1,302	25,151	-	100	98,746
52,721	2,921	-			-	-	3,928	-	19,451	79,021
										-
35,000	-	-			-	9,000	2,000	-	7,000	53,000
										-
5,144	-	-			-	-	1,670	-	-	6,814
										-
										-
303,373	18,646	3,236	-	500	20,001	94,943	215,396	36,500	122,963	815,558

Expenditure										
Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Partner Support Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss
										-
62,961	-	-	167,057	6,276	6,035	457		10,007	252,793	88,792
24,759	5,764	-	10,800	-	1,600	1,450		3,377	47,750	14,589
56,036	-	-	30,870	-	4,400	3,390		9,194	103,890	1,621
20,374	-	2,206	1,819	-	3,118	3,444		40,457	71,418	366
55,179	15,600	3,032	13,582	5,283	4,894	-		9,817	107,387	8,641
43,838	-	281	9,397	-	1,000	2,881		23,957	81,354	2,333
										-
		952	11,100	-	1,000	-		9,948	23,000	30,000
										-
		200	-	2,882	2,934	-		8,332	14,348	7,534
										-
										-
263,147	21,364	6,671	244,625	14,441	24,981	11,622	-	115,089	701,940	113,618