

**Financial Statistics to 30 June 2009:**

**Summary by Presbytery**

**Presbyterian Parishes**

	Income										Expenditure										Total Expenses	Operating Surplus/Loss		
	Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Assembly Assessment and Presbytery Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses				
Presbytery of North Shore	1,158,214	10,317	133,277	6,947	6,660	17,940	283,850	115,922	72,465	68,079	1,873,671	744,971	116,896	187,457	425,407	149,158	140,387	166,059	-	28,547	1,958,882	-	85,211	
Presbytery of Auckland	3,981,434	86,878	202,318	41,414	46,715	58,616	822,632	640,549	576,997	305,375	6,762,928	2,150,369	498,967	793,156	1,169,803	728,681	578,059	467,300	513,049	166,122	6,039,408	-	723,520	
Presbytery of South Auckland	1,613,036	16,994	280,187	224,528	83,013	1,000	496,193	218,810	85,877	53,378	3,073,016	861,750	111,699	295,281	474,337	204,917	174,763	159,056	500	77,809	2,360,112	-	712,904	
Kaimai Presbytery	2,524,095	50,122	117,777	656,613	204,210	38,882	358,606	261,165	240,955	49,600	4,502,025	1,289,971	186,573	374,321	869,757	493,107	335,860	257,804	-	33,436	3,840,829	-	661,196	
Te Aka Puaho	3,919	-	-	-	-	-	-	-	-	-	3,919	-	-	3,120	600	-	-	-	-	112	4,087	-	168	
Presbytery of Taranaki	579,727	661	21,222	43,889	74,484	16,500	44,134	39,273	12,414	37,545	869,849	292,737	5,400	169,889	149,580	71,499	76,380	40,992	-	6,702	813,179	-	56,670	
Presbytery of Manawatu - Wanganui	1,133,752	14,709	49,388	93,515	225,878	30,100	401,916	169,223	62,344	33,612	2,214,437	631,419	106,093	276,567	261,721	239,304	139,407	122,778	2,105	65,760	1,845,154	-	369,283	
Gisborne Hawkes Bay Presbytery	725,150	3,899	22,233	159,863	4,000	43,064	170,116	235,330	170,647	15,801	1,550,103	433,045	67,195	143,762	356,066	146,448	145,178	28,057	-	53,773	1,373,524	-	176,579	
Presbytery of Wellington	1,792,788	122,355	68,609	252,572	95,758	151,080	429,035	1,531,122	149,247	21,547	4,614,113	1,097,867	102,783	506,202	658,140	479,209	298,921	361,732	65,000	293,326	3,863,180	-	750,933	
Presbytery of Nelson - Marlborough	354,773	24,622	27,801	-	378	99,882	164,804	219,695	72,694	13,850	978,499	313,789	42,546	40,558	134,778	47,017	64,113	97,617	10,000	43,086	773,504	-	204,995	
Presbytery of Christchurch	2,596,509	61,660	219,595	141,472	40,796	21,242	446,679	424,896	194,287	51,301	4,198,437	1,503,378	221,461	254,030	494,292	569,153	332,929	361,162	-	164,779	3,901,184	-	297,253	
Presbytery of Ashburton	258,280	917	511	-	39,000	151	36,422	47,434	29,519	12,498	424,732	221,058	11,494	40,447	84,998	27,290	45,020	3,615	-	19,345	453,267	-	28,535	
Presbytery of Southern Presbytery	4,605,537	49,121	255,189	1,303,872	212,713	333,496	591,573	791,096	309,372	824,772	9,276,741	2,640,281	167,445	769,749	1,554,327	730,198	620,915	385,727	2,527	1,845,859	8,717,028	-	559,713	
Presbytery of South Canterbury	551,368	2,016	13,687	-	45,963	93,617	92,242	125,774	42,875	20,324	987,866	411,047	48,391	94,531	139,789	70,012	79,018	31,992	-	15,909	890,689	-	97,177	
<b>2009 Totals</b>	<b>21,878,582</b>	<b>444,271</b>	<b>1,411,794</b>	<b>2,924,685</b>	<b>1,079,568</b>	<b>905,570</b>	<b>4,338,202</b>	<b>4,820,289</b>	<b>2,019,693</b>	<b>1,507,682</b>	<b>41,330,336</b>	<b>12,591,682</b>	<b>1,686,943</b>	<b>3,949,070</b>	<b>6,773,250</b>	<b>3,956,593</b>	<b>3,030,950</b>	<b>2,483,891</b>	<b>-</b>	<b>452,917</b>	<b>2,814,565</b>	<b>36,834,027</b>	<b>-</b>	<b>4,496,309</b>

**Cooperating Parishes**

	Income										Expenditure										Total Expenses	Operating Surplus/Loss		
	Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Partner Support Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses				
Presbytery of North Shore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Presbytery of Auckland	272,553	4,984	53,903	-	22,702	-	170,803	29,985	58,775	118,878	732,583	268,496	32,986	54,783	127,394	36,576	31,625	1,606	-	200,572	754,038	-	21,455	
Presbytery of South Auckland	13,144	-	-	-	-	-	-	71,940	-	2,665	87,749	52,505	-	-	15,133	-	1,600	-	-	10,626	79,864	-	7,885	
Kaimai Presbytery	971,408	27,796	8,118	-	40,530	12,500	274,230	155,695	121,470	101,719	1,713,466	617,512	53,491	283,205	439,591	144,264	116,854	22,500	-	156,005	1,832,972	-	119,506	
Te Aka Puaho	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Presbytery of Taranaki	98,029	6,179	1,990	-	12,715	7,831	20,449	34,867	1,000	16,847	199,907	14,238	-	14,461	59,640	15,821	21,066	12,423	-	28,725	166,374	-	33,533	
Presbytery of Manawatu - Wanganui	221,596	2,765	7,582	-	7,518	3,000	54,980	62,032	1,906	23,494	384,873	145,505	2,808	37,536	123,063	3,890	29,351	11,345	-	58,527	412,025	-	27,152	
Gisborne Hawkes Bay Presbytery	255,180	11,514	251	-	20,150	-	19,746	89,211	10,371	56,105	462,528	93,428	7,430	26,984	57,942	13,922	29,656	5,763	-	172,289	407,414	-	55,114	
Presbytery of Wellington	805,236	22,188	81,524	-	72,891	10,366	157,172	271,268	111,770	127,120	1,659,535	565,346	45,361	146,461	400,818	58,817	119,008	19,900	-	230,139	1,585,850	-	73,685	
Presbytery of Nelson - Marlborough	70,989	7,056	-	-	-	-	26,219	45,000	6,171	1,724	157,159	50,202	-	6,581	38,434	-	13,108	5,868	-	16,005	130,198	-	26,961	
Presbytery of Christchurch	2,596,509	61,660	219,595	141,472	40,796	21,242	446,679	424,896	194,287	51,301	4,198,437	1,503,378	221,461	254,030	494,292	569,153	332,929	361,162	-	164,779	3,901,184	-	297,253	
Presbytery of Ashburton	141,437	1,214	-	-	1,276	-	1,276	6,793	-	13,378	165,374	71,446	-	34,004	17,750	-	14,134	1,264	-	29,695	168,293	-	2,919	
Presbytery of Southern Presbytery	360,296	6,214	1,304	-	1,700	-	78,803	58,395	160	54,482	561,354	252,885	1,250	26,920	123,754	1,982	32,793	17,764	-	151,922	609,270	-	47,916	
Presbytery of South Canterbury	89,912	981	-	-	-	10,058	5,100	54,857	-	27,102	188,010	64,691	7,148	607	20,849	4,358	17,248	489	-	39,353	154,743	-	33,267	
<b>2009 Totals</b>	<b>5,896,289</b>	<b>152,551</b>	<b>374,267</b>	<b>141,472</b>	<b>220,278</b>	<b>64,997</b>	<b>1,255,457</b>	<b>1,304,939</b>	<b>505,910</b>	<b>594,815</b>	<b>10,510,975</b>	<b>3,699,632</b>	<b>371,935</b>	<b>885,572</b>	<b>1,918,660</b>	<b>848,783</b>	<b>759,372</b>	<b>459,634</b>	<b>-</b>	<b>1,258,637</b>	<b>10,202,225</b>	<b>-</b>	<b>308,750</b>	

**UDC's**

	Income										Expenditure										Total Expenses	Operating Surplus/Loss	
	Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Partner Support Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses			
Churches Together in Northland	187,319	-	-	-	-	-	28,844	25,022	2,158	6,566	249,909	64,911	-	20,901	62,011	15,490	13,972	51,930	-	1,583	230,798	-	19,111
Churches Together in Northland (Co-op)	303,373	18,646	3,236	-	500	20,001	94,943	215,396	36,500	122,963	815,558	263,147	21,364	6,671	244,625	14,441	24,981	11,622	-	115,089	701,940	-	113,618
Wairarapa Union District Council	124,917	2,058	764	-	34,996	-	45,102	9,446	-	42,570	259,853	107,010	-	19,469	128,314	8,785	11,390	488	-	110,705	386,161	-	126,308
West Coast Union District Council	57,981	100	4,000	-	-	928	17,461	14,778	28,862	27,846	151,956	79,412	2,288	9,060	22,819	17,693	11,916	3,960	-	8,101	155,249	-	3,293
<b>2009 Totals</b>	<b>673,590</b>	<b>20,804</b>	<b>8,000</b>	<b>-</b>	<b>35,496</b>	<b>20,929</b>	<b>186,350</b>	<b>264,642</b>	<b>67,520</b>	<b>199,945</b>	<b>1,477,276</b>	<b>514,480</b>	<b>23,652</b>	<b>56,101</b>	<b>457,769</b>	<b>56,409</b>	<b>62,259</b>	<b>68,000</b>	<b>-</b>	<b>235,478</b>	<b>1,474,148</b>	<b>-</b>	<b>3,128</b>

Total

<b>28,448,461</b>	<b>617,626</b>	<b>1,794,061</b>	<b>3,066,157</b>	<b>1,335,342</b>	<b>991,496</b>	<b>5,780,009</b>	<b>6,389,870</b>	<b>2,593,123</b>	<b>2,302,442</b>	<b>53,318,587</b>	<b>16,805,794</b>	<b>2,082,530</b>	<b>4,890,743</b>	<b>9,149,679</b>	<b>4,861,785</b>	<b>3,852,581</b>	<b>3,011,525</b>	<b>-</b>	<b>452,917</b>	<b>4,308,680</b>	<b>48,510,400</b>	<b>-</b>	<b>4,808,187</b>
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