

**Parish Financial Statistics to 30 June 2009:**

**Presbytery of South Auckland**

		Income										Expenditure											
		Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Assembly Assessment and Presbytery Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss
1	9340	Clevedon Presbyterian Church of Clevedon	309,180		70,339		33,013	3,030		5,998		421,560	96,252	20,800	182,292	40,365	48,989	3,260	5,620		37,350	434,928	- 13,368
2	9343	Conifer Grove Takanini St Aidans Parish	21,497					24,888	3,447	4,220	577	54,629	24,732			16,146	3,182	3,373			1,309	48,742	5,887
3	9350	Crossroads Christian Centre	78,635		90,802	126,056	50,000		8,065		13,954	367,512	44,730	14,040	10,426	61,458	17,019	11,967	20,539		1,890	182,069	185,443
4	15266	Drury Presbyterian Parish	15,981					192,582	31,659			240,222	7,770	3,919	261	12,124	2,330	3,955	2,665			33,024	207,198
5	9962	Manukau Cook Islander Presbyterian Parish										-										-	-
6	9556	Manukau Pacific Islanders Samoan										-										-	-
7	9341	Manurewa St Andrews Presbyterian Church	55,097		692			73,593	8,552	9,456	1,215	148,605	46,538	20,280	3,690	23,881	28,176	9,803	3,300			135,668	12,937
8	9342	Manurewa St Pauls Presbyterian Church	77,094					550	7,122	19,340		104,106	17,287		3,489	32,490	18,250	19,931		500		91,947	12,159
9	9345	Otara Pacific Islanders	233,618		26,340			20,280	4,937			285,175	159,380			116,280		19,256			294,916	- 9,741	
10	9356	Papakura Pacific Islanders										-										-	-
11	9347	Papakura & Districts First Presbyterian Church	267,076		41,291			32,850	7,337		19,153	367,707	191,961	13,000	565	44,567	25,318	26,090	41,291		15,211	358,003	9,704
12	9346	Papakura East Presbyterian Church	227,827	1,915	26,020	98,472	1,000	16,951	1,223	8,416	560	382,384	54,789	20,800	74,280	10,414	23,094	20,313	52,135		17,612	273,437	108,947
13	9348	Papatoetoe St Johns & St Philips Church	46,118		1,285			89,312	122,697	9,649		269,061	50,755		5,960	27,189	17,894	20,509	1,030		1,580	124,917	144,144
14	9349	Papatoetoe St Martins Presbyterian Church	83,721	2,756	7,050			9,535	7,272	221	3,566	114,121	34,772		200	12,509	5,723	13,863	6,061			73,128	40,993
15	9355	Pohutukawa Coast Presbyterian Church	75,833		1,000			20,226	2,635	8,235	7,991	116,178	56,152	18,860	4,884	11,038	5,289	6,741	7,662			110,626	5,552
16	9351	Pukekohe St James Presbyterian Church	89,043	12,065	12,371			2,216	12,118	9,241	986	138,040	49,473		4,851	42,999	6,748	11,900	14,641		1,140	131,752	6,288
17	9352	Te Kauwhata St Andrews Presbyterian Church	32,316		2,997			10,180	1,746	11,101	5,376	63,716	27,159		4,383	22,877	2,905	3,802	4,112		1,717	66,955	- 3,239
		<b>2009 Totals</b>	<b>1,613,036</b>	<b>16,994</b>	<b>280,187</b>	<b>224,528</b>	<b>83,013</b>	<b>496,193</b>	<b>218,810</b>	<b>85,877</b>	<b>53,378</b>	<b>3,073,016</b>	<b>861,750</b>	<b>111,699</b>	<b>295,281</b>	<b>474,337</b>	<b>204,917</b>	<b>174,763</b>	<b>159,056</b>	<b>500</b>	<b>77,809</b>	<b>2,360,112</b>	<b>712,904</b>

**South Auckland Co-operating Parishes**

		Income										Expenditure											
		Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Partner Support Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss
1	9353	Tuakau Union Parish	13,144	-	-	-	-	-	71,940	-	2,665	87,749	52,505	-	-	15,133	-	1,600	-	-	10,626	79,864	7,885
2	14317	Waiuku and Districts Combined Churches										-										-	-
		<b>2009 Total</b>	<b>13,144</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>71,940</b>	<b>-</b>	<b>2,665</b>	<b>87,749</b>	<b>52,505</b>	<b>-</b>	<b>-</b>	<b>15,133</b>	<b>-</b>	<b>1,600</b>	<b>-</b>	<b>-</b>	<b>10,626</b>	<b>79,864</b>	<b>7,885</b>