

Parish Financial Statistics to 30 June 2009:

Presbytery of South Canterbury

	Income										Expenditure										Operating Surplus/Loss	
	Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Assembly Assessment and Presbytery Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses		Total Expenses
1 9739 Albury Pleasant Point Presbyterian Church	54,676		436			1,981	548	3,210	4,519	65,370	56,557				2,337	4,845	862					
2 9740 Geraldine St Andrews Parish	115,459		6,315		30,000	1,000	2,024	1,020		186,893	65,112				19,146	7,234	6,644				2,422	72,881
3 9743 Temuka Trinity Presbyterian Church	45,638		1,474		500	10,000	1,826	7,262	8,106	74,903	44,939	4,056		31,275	17,398	2,623	7,980	1,662		223	143,480	43,413
4 9744 Timaru Chalmers Presbyterian Church	53,619	1,293					38,256	22,060	9,327	125,142	44,327	12,380	6,474		5,882	11,136	1,293			3,792	113,401	11,741
5 9746 Timaru St Pauls Presbyterian Church	122,600		1,786		12,963		8,245	37,284	10,341	193,267	57,742	13,036	39,615		23,046	18,388	16,563	6,785			175,175	18,092
6 9747 Timaru St Stephens Presbyterian Church	70,825	723					10,054	6,899	4,684	98,289	45,461	1,690	11,219		21,585	6,899	13,751	1,933		9,472	112,010	13,721
7 9748 Timaru Trinity Presbyterian Church	34,420		1,000			242	29,164	22,265	2,235	89,326	38,458	6,829	5,948		23,278	8,525	8,452	6,489			97,979	8,653
8 9750 Waimate Knox Presbyterian Church	54,131		2,676		2,500	52,300	1,716	27,432	3,952	154,676	58,451	10,400		6,438	6,212	9,057	6,324				96,882	57,794
2009 Totals	551,368	2,016	13,687	-	45,963	93,617	92,242	125,774	42,875	20,324	411,047	48,391	94,531	139,789	70,012	79,018	31,992	-	15,909	890,689	97,177	

South Canterbury Co-operating Parishes

	Income										Expenditure										Operating Surplus/Loss	
	Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Partner Support Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses		Total Expenses
1 9741 Mackenzie Co-operating Parish										-												
2 9751 Pukaki Co-operating Church	38,043	-	-		-	-	4,680	6,082	-	58,128	7,097	-	-	5,791	4,306	7,668	-			24,677	49,539	8,589
3 9742 South Canterbury St Andrews Co-op Church	11,977	61	-		-	-	-	1,209	-	30,027	16,624	1,948	-	8,607	-	2,515	-			1,561	31,255	1,228
4 9745 Timaru St Davids Marchiel Union Church	20,271	545	-		-	10,058	-	28,585	-	60,458	29,267	5,200	-	-	-	3,177	-			11,059	48,703	11,755
5 9749 Waihao Co-operating Church	19,621	375	-		-	-	420	18,981	-	39,397	11,703	-	607	6,451	52	3,888	489			2,056	25,246	14,151
2009 Totals	89,912	981	-	-	-	10,058	5,100	54,857	-	27,102	64,691	7,148	607	20,849	4,358	17,248	489	-	39,353	154,743	33,267	