

**Parish Financial Statistics to 30 June 2009:**

**Southern Presbytery**

	Income										Expenditure										Operating Surplus/Loss
	Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Assembly Assessment and Presbytery Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	
1 15928 Balclutha Presbyterian	62,451	12,240		50,000		1,583	57,400	11,531	650	195,855	56,403		1,562	15,027	7,924	13,712	12,240		3,098	109,966	85,889
2 12601 Central Southland Presbyterian	131,923	6,000	750			8,085	21,230	8,907	4,275	190,170	51,452	6,039	33,073	22,616	63,292	21,112	575		10,762	208,921	18,751
3 9801 Clutha Valley	7,938					6,306	1,583	3,120	209	19,156	15,633			4,932	898	1,189	2,134			24,786	5,630
4 14281 Costal Unity Parish	131,179	936		15,910		33,986	72,504	13,477	587,489	905,481	158,981		21,856	39,972	17,231	25,368	1,315		230	264,953	640,528
5 9852 Cromwell Presbyterian Parish	92,221		33,624			20,690	1,554	80,755		228,844	9,816	1,256	32,299	30,110	10,086	11,475	45,913		40,247	181,202	47,642
6 9768 Dunedin Chinese Presbyterian Church	89,442	1,010	13,862	60,255		28,263	9,394			202,226	62,064			41,461	13,360	15,833	10,040		12,603	155,361	46,865
7 9770 Dunedin First Church of Otago	96,163		2,384		44,771	50,615	104,745	11,591	16,700	326,969	76,350	7,800	21,416	99,212	51,907	26,284	1,273			284,242	42,727
8 9771 Dunedin Knox Presbyterian Church	188,319		22,353	81,067		36,346	14,109	6,598		366,330	75,302		73,052	57,251	28,206	14,094	22,353		155,402	425,660	59,330
9 9990 Dunedin South Presbyterian Church	41,719	1,489	658		2,031	10,416	45,898	6,777		108,988	53,026	4,100	13,428	40,599	9,352	9,943	4,092			134,540	25,552
10 9774 East Taieri Presbyterian Church	347,088		14,189	10,100		13,345	4,560	1,372		390,654	115,542	15,600	122,116	117,326		30,239	14,189			415,012	24,358
11 9811 Edendale Presbyterian Church	47,784		3,182			8,940	4,058	10,403	360	74,727	62,064			21,336	2,126	6,756	2,258		257	42,158	32,569
12 9812 Gore Calvin Presbyterian Church	281,812		24,528		30,000	14,481	5,296	6,323	83,968	446,408	113,206	10,240	63,939	30,854	92,991	20,717	40,389		25,346	397,682	48,726
13 9813 Gore St Andrews Presbyterian Church	80,152	15,813	8,507			6,431	222			111,125	65,543			11,783	11,275	8,579	3,547		676	113,123	1,998
14 9814 Heriot Presbyterian Church	2,512					5,200	8,226			15,938				4,756	1,197	1,528	1,200		400	10,810	5,128
15 15064 Highgate Presbyterian Parish	178,917		9,620		8,642	70,000	18,196	16,573	3,955	5,000	77,740	22,600	10,188	35,490	51,477	22,566	8,244		15,394	243,699	67,204
16 9826 Invercargill First Church	114,963	756	9,207		4,432	10,200	18,137	6,006	8,556	172,257	97,541	7,815	22,548	22,301	9,491	18,463	16,346		122	194,627	22,370
17 9827 Invercargill Knox Presbyterian	24,087	50				5,500	11,597	2,235	89	43,866	3,227			15,277	2,715	4,034	1,740		2,048	29,041	14,825
18 9839 Invercargill Pacific Islanders Samoan										-											-
19 9840 Invercargill Richmond Grove	43,383		685			16,260	14,776	2,725	4,821	82,650	17,260		2,369	28,929	8,251	9,446	3,660		3,071	72,986	9,664
20 9828 Invercargill St Andrews	64,423	355	2,150		21,667	16,155	25,810	1,779	1,342	133,681	77,152		9,425	16,608	20,723	8,291	4,505		6,151	136,250	2,569
21 9829 Invercargill St Davids	62,465					8,296	4,489		2,850	78,100	47,232	10,800	8,128	10,556	4,271	7,041	2,141		2,120	92,289	14,189
22 9830 Invercargill St Pauls	34,353					97,520	7,598	24,308	12,241	176,020	19,325		13,813	68,368	6,331	6,311	1,950		3,322	119,420	56,600
23 9831 Invercargill St Stephens	37,651	140				5,128	42,070		134	87,123	24,559	7,800	9,498	30,895	7,290	6,548	490			87,080	43
24 9795 Kaikorai Presbyterian Church	106,588	1,185	2,500	2,500		8,617	9,949	407	16,318	148,064	86,463		25,119	13,009	14,470	10,920	8,044		952	158,977	10,913
25 9815 Knapdale Waikaka	69,920		5,152	88,187		358	8,661		93	172,371	7,394			15,884	5,083	7,304	5,687		7,740	49,092	123,279
26 9755 Kurow Presbyterian Parish	16,178					10,381	6,492	460		33,511	41,724	1,061		4,953	4,042	2,902	347			55,029	21,518
27 9802 Lawrence Waitahuna	50,197				1,100	162	1,025	1,935		54,419	55,096			3,150	1,074	5,415	600			65,335	10,916
28 9773 Leith Valley St Stephens Presbyterian Church	134,671								7,000	141,671	70,638			36,297	12,770	9,981	12,212			142,363	692
29 9833 Limestone Plains	14,953	188	280			5,030				20,451	3,064		2,439	15,153	1,860	2,689	1,068			26,273	5,822
30 9816 Lumsden Balfour Kingston	44,143	780	8,008		9,245	8,821			16,209	87,206	35,127		2,178	14,061	5,610	6,567	11,968			75,511	11,695
31 9757 Maheno Otepopo Presbyterian Parish	16,271	406	400			7,810	6,067	3,575	500	47,929	14,330		1,239	26,227	6,250	2,160	406		500	51,112	3,183
32 9853 Maniototo Presbyterian Parish	47,703		584			2,700	10,718	1,855		63,560	43,994			6,666	6,434	8,566			225	65,885	2,325
33 9817 Mataura Presbyterian Church	66,719		15,516			5,069	1,988	2,201		91,493	52,000	4,050		6,870	6,520	6,817	15,069			91,326	167
34 9778 Maungatua Presbyterian Church	24,894	524			6,333	342	20,789	3,744		56,626	5,157		16,712	13,124	5,526	4,762	4,151			49,432	7,194
35 9779 Mornington Presbyterian Church	84,475		385	802,772		10,169	587	4,087		902,475	54,904		7,772	24,275	5,933	9,177	385		1,455,787	1,558,233	655,758
36 12115 Mossburn	20,873		349	975		6,420				28,617	3,503			8,202	988	2,672	3,300			18,665	9,952
37 9780 Mosgiel North Taieri Presbyterian Church	139,354		3,178	9,227	25,000	4,355	4,919	11,827	2,086	199,946	66,225	2,400	11,365	28,608	26,923	23,574	5,744		3,675	168,514	31,432
38 9785 North Dunedin Pacific Island Presbyterian										-											-
39 9782 North East Valley St Davids Presby Church	59,038					490	18,640		231	78,399	49,173	15,600		19,623	3,957	6,380	1,262		1,037	97,032	18,633
40 9758 Oamaru Columba Presbyterian Church	44,997	733	3,500			9,915	2,675	1,464	935	64,219	4,790	2,560	2,533	8,083	3,005	9,291	1,999	2,527	14,078	48,866	15,353
41 9759 Oamaru St Pauls Presbyterian Church	47,563			83,638	2,200	1,000	4,036	58	1,315	27,608	167,418	15,212		6,452	91,716	15,058	8,920		14,782	152,140	15,278
42 9835 Oban Presbyterian Church	9,865	222	3,863			1,590	469	300	6,670	22,979			2,315	11,504	2,091	1,698	3,470		3,048	24,126	1,147
43 9783 Opoho Presbyterian Church	65,215		603			400	29,000	3,848	961	100,027	54,584	15,000		16,314	5,900	8,085	1,778		1,572	103,233	3,206
44 9766 Otago Peninsula Presbyterian Church	69,421		1,467		21,000	23,087	5,593	5,236	870	126,674	46,751		14,510	49,494	7,357	12,300	1,689		1,584	133,685	7,011
45 9838 Oteramika Kennington	17,926		1,235			6,360	3,946			29,467			11,469	12,639	1,934	3,088	1,669			30,799	1,332
46 9803 Owaka	30,346		8,500			2,400	26		2,615	43,887				2,301	553	1,968	10,299		4,845	27,793	16,094
47 9760 Palmerston Dunback Presbyterian Parish	49,816	995				4,295	600			55,706	44,187			2,858	2,217	5,423	780		1,103	56,568	862
48 9786 Pine Hill St Marks Presbyterian Church	18,003	154		16,000		11,574	1,173			52,904	26,878			470	21,472	2,419	3,414		200	54,853	1,949
49 9804 Popotunoa	73,359					3,700	2,790			79,849	58,612			290	7,783	1,317	7,122	2,530		77,654	2,195
50 9787 Port Chalmers Presbyterian Church	18,251	88	33			1,753	11,064	4,989	179	38,357	9,454		989	27,313	5,771	4,730	121		534	48,912	10,555
51 9762 Pukerau Waikaka Presbyterian Church										-											-
52 9818 Riversdale Waikaka Presbyterian Church	95,579		292			4,120	2,386			102,377	58,373	4,056	327	8,702	4,735	5,796	3,855		3,508	89,352	13,025
53 9806 Stirling Kaitangata Lovells Flat	31,223		402			21,016	5,706	310		58,657	23,061	7,800	589	55,135	4,624	4,125	392		310	96,036	37,379
54 9819 Tapanui Presbyterian Church	91,861		28,612		500		1,543			122,516	49,512		8,430	9,670	11,931	8,480	27,199			115,222	7,294
55 9842 Te Anau Presbyterian Church	81,167	618	2,720		14,320	6,017	69	1,253	30	130,194	45,173		3,813	28,648	9,279	8,881	6,871		34,461	137,126	6,932
56 9843 Toi Tois Presbyterian Church	14,235	70	3,501			2,003	686	858		21,353	16,614			93	2,683	310				24,746	3,393

57	9856	Upper Clutha Presbyterian Parish	92,533		11,974		4,704		11,596	15,171	18,833	3,529	158,340	61,760	4,056	315	28,702	12,983	15,736	1,329		6,900	131,781	26,559
58	9761	Waiareka Weston Presbyterian Parish	96,703		1,898		2,992	500	11,596	3,638	14,538	49	131,914	54,452	9,386	5,733	32,321	11,505	14,822	3,481		1,740	133,440	1,526
59	9834	Waiau Valley Presbyterian Parish	27,164		88		9,450	4,738	530	7,762	668	4,345	54,745	9,120		4,982	32,243	2,315	3,732	2,208		396	54,996	251
60	9791	Waikouaiti Presbyterian Church	17,018		410				1,082	10,946	6,878	5,717	42,051	6,712		1,177	13,695	1,387	4,062	960			27,993	14,058
61	9756	Waitaki Presbyterian Parish	66,628		2,462			5,200	9,509	15,850	3,927	2,194	105,770	57,789	7,426	1,490	25,771	7,131	15,642	2,425		1,953	119,627	13,857
62	9854	Wakatipu Community Parish	144,833					10,000	30,915	35,910	11,619		233,277	76,114		43,003	33,430	26,595	18,631	18,455			216,228	17,049
63	9845	Wallacetown Presbyterian Church	38,764					5,000	5,213	2,442			51,419			3,069	10,747	2,474	3,982	8,517	1,530		30,319	21,100
64	15719	Windsor Presbyterian Parish	223,482	2,510	466	83,241	2,926	300	18,835	16,593	3,439		351,792	48,251		71,322	27,442	62,759	31,795	17,515			259,084	92,708
65	9848	Woodlands Presbyterian Church	27,988	1,030	1,530					9,853		1,690	42,091	14,555		97	4,441	917	4,410	3,060		2,350	29,830	12,261
66	9821	Wyndham Presbyterian Church	54,675	829	2,082					18,221	2,976		94,549	52,181		291	11,494	1,282	5,099	5,685			76,032	18,517
<b>2009 Totals</b>			<b>4,605,537</b>	<b>49,121</b>	<b>255,189</b>	<b>1,303,872</b>	<b>212,713</b>	<b>333,496</b>	<b>591,573</b>	<b>791,096</b>	<b>309,372</b>	<b>824,772</b>	<b>9,276,741</b>	<b>2,640,281</b>	<b>167,445</b>	<b>769,749</b>	<b>1,554,327</b>	<b>730,198</b>	<b>620,915</b>	<b>385,727</b>	<b>2,527</b>	<b>1,845,859</b>	<b>8,717,028</b>	<b>559,713</b>

### Southern Presbytery Co-operating Parishes

		Income										Expenditure												
		Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Partner Support Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss	
1	9851	Alexandra Clyde Lauder Union	58,430	391	-		1,700	-	24,701	2,403	-	21,503	109,128	64,413	-	7,966	36,424	-	9,814	-		21,801	140,418	31,290
2	9823	Bluff Greenhills Co-operating										-	-										-	-
3	9794	Brockville Community Church	18,700	230	941		-	-	14,430	5,801	-	-	40,102	-	-	7,470	24,572	-	1,733	12,700	2,400	48,875	8,773	
4	9793	Flagstaff Union Parish	76,513	3,768	-		-	-	5,403	-	-	16,471	102,155	59,097	-	-	18,952	-	4,400	-	22,895	105,344	3,189	
5	9775	Grants Braes Union Parish										-	-									-	-	
6	9906	Invercargill Otatara Community	70,589	-	-		-	-	1,253	-	-	-	71,842	40,337	-	11,321	3,133	1,932	2,121	-	44,082	102,926	31,084	
7	9837	Otautau Waiono Union	11,741	330	-		-	-	3,735	11,109	-	-	26,915	1,857	-	-	8,137	-	2,108	-	5,043	17,145	9,770	
8	9841	Riverton Union Church	39,946	469	363		-	-	11,960	10,100	160	1,533	64,531	14,499	1,250	-	11,322	-	4,417	4,038	5,191	40,717	23,814	
9	9855	Teviot Union Parish	27,048	-	-		-	-	655	6,122	-	9,478	43,303	22,232	-	-	8,342	50	3,900	-	6,461	40,985	2,318	
10	9807	Tokomairiro Co-operating	57,329	1,026	-		-	-	16,666	22,860	-	5,497	103,378	50,450	-	163	12,872	-	4,300	1,026	44,049	112,860	9,482	
<b>2009 Totals</b>			<b>360,296</b>	<b>6,214</b>	<b>1,304</b>	<b>-</b>	<b>1,700</b>	<b>-</b>	<b>78,803</b>	<b>58,395</b>	<b>160</b>	<b>54,482</b>	<b>561,354</b>	<b>252,885</b>	<b>1,250</b>	<b>26,920</b>	<b>123,754</b>	<b>1,982</b>	<b>32,793</b>	<b>17,764</b>	<b>-</b>	<b>151,922</b>	<b>609,270</b>	<b>47,916</b>