

**Parish Financial Statistics to 30 June 2009:**

**Presbytery of Taranaki**

Income										
Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts
1 9545 Hawera Presbyterian						1,821	5,134	4,543	15,000	142,170
2 9555 New Plymouth Knox Fitzroy Presbyterian		1,526			15,000	10,030	2,201	538		125,738
3 9548 New Plymouth St Andrews Presbyterian	661	7,253	42,339	20,286		7,539	14,344	133	60	236,708
4 9549 New Plymouth St James Presbyterian		2,068		700	1,500	9,896			14,119	136,421
5 9552 Stratford St Andrews Presbyterian				14,168				11,859	5,604	61,692
6 9554 Waitara Knox Presbyterian		10,375	1,550	39,330		14,848	5,735	1,596	8,326	167,120
<b>2009 Totals</b>	<b>661</b>	<b>21,222</b>	<b>43,889</b>	<b>74,484</b>	<b>16,500</b>	<b>44,134</b>	<b>39,273</b>	<b>12,414</b>	<b>37,545</b>	<b>869,849</b>

Expenditure										
Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Assembly Assessment and Presbytery Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss
50,144		23,838	30,028	12,162	11,424	7,406			135,002	7,168
54,404	1,344	3,123	25,982	9,896	10,625	8,042			113,416	12,322
61,785		47,942	29,370	21,028	24,901	6,975			192,001	44,707
50,977		52,273	14,405	12,324	13,223	3,654		2,523	149,379	12,958
28,473			23,538	8,684	5,640	800		766	67,901	6,209
46,954	4,056	42,713	26,257	7,405	10,567	14,115		3,413	155,480	11,640
<b>292,737</b>	<b>5,400</b>	<b>169,889</b>	<b>149,580</b>	<b>71,499</b>	<b>76,380</b>	<b>40,992</b>	<b>-</b>	<b>6,702</b>	<b>813,179</b>	<b>56,670</b>

**Taranaki Co-operating Parishes**

Income										
Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts
1 9542 Bell Block Lepperton Co-operating		350		-	-	-	19,027	-	4,278	60,982
2 9544 Eltham Kaponga Co-operating										-
3 9546 Inglewood United										-
4 9547 Manaia Union Church		1,255		-	4,259	5,931	-	-	-	24,005
5 9543 New Plymouth Brooklands Co-operating										-
6 9701 Okato Co-operating Church	920	385		10,000	3,572	14,518	10,980	-	1,422	53,608
7 9550 Opunake Co-operating Church	178	-		2,715	-	-	4,860	1,000	11,147	61,312
8 9571 Waverley Waitotara Co-operating Parish										-
<b>2009 Totals</b>	<b>6,179</b>	<b>1,990</b>	<b>-</b>	<b>12,715</b>	<b>7,831</b>	<b>20,449</b>	<b>34,867</b>	<b>1,000</b>	<b>16,847</b>	<b>199,907</b>

Expenditure										
Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Partner Support Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss
-	-	4,767	17,328	15,371	8,899	-		12,246	58,611	2,371
4,000	-	-	4,227	-	3,142	-		8,059	19,428	4,577
10,238	-	2,612	10,469	450	5,230	3,243		420	32,662	20,946
-	-	7,082	27,616	-	3,795	9,180		8,000	55,673	5,639
<b>14,238</b>	<b>-</b>	<b>14,461</b>	<b>59,640</b>	<b>15,821</b>	<b>21,066</b>	<b>12,423</b>	<b>-</b>	<b>28,725</b>	<b>166,374</b>	<b>33,533</b>