

**Parish Financial Statistics to 30 June 2009:**

**Wairapa Union District Council**

- 1 9594 Martinborough First Presbyterian Church  
 2 9593 Masterton Lansdowne Presbyterian Church  
**2009 Totals**

Income										
Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts
16,436		255				10,643	14,503	15,764	2,232	59,833
59,145	157				51,489	15,746	106	2,832	698	130,173
<b>75,581</b>	<b>157</b>	<b>255</b>	<b>-</b>	<b>-</b>	<b>51,489</b>	<b>26,389</b>	<b>14,609</b>	<b>18,596</b>	<b>2,930</b>	<b>190,006</b>

Expenditure												
Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Assembly Assessment and Presbytery Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss		
11,677			5,435	1,698	4,140	512		6,036	29,498	30,335		
61,609			17,239	3,192	7,862	97		450	90,449	39,724		
<b>73,286</b>	<b>-</b>	<b>-</b>	<b>22,674</b>	<b>4,890</b>	<b>12,002</b>	<b>609</b>	<b>-</b>	<b>6,486</b>	<b>119,947</b>	<b>70,059</b>		

**Wairapa UDC Co-operating Parishes**

- 1 9589 Carterton St Davids Union Church  
 2 9591 Featherston St Andrews Union Church  
 3 9592 Greytown St Andrews Union Church  
 4 9595 Masterton: St James Union Church  
 5 9596 Masterton St Lukes Union Church  
**2009 Totals**

Income										
Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts
										-
										-
15,525	488	-		-	-	19,027	-	-	17,530	52,570
61,371	1,570	233		8,125	-	5,720	9,446	-	6,896	93,361
48,021	-	531		26,871	-	20,355	-	-	18,144	113,922
<b>124,917</b>	<b>2,058</b>	<b>764</b>	<b>-</b>	<b>34,996</b>	<b>-</b>	<b>45,102</b>	<b>9,446</b>	<b>-</b>	<b>42,570</b>	<b>259,853</b>

Expenditure												
Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Partner Support Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss		
										-		
										-		
22,380	-	805	14,876	-	610	488		20,871	60,030	7,460		
30,747	-	3,548	15,177	8,785	3,600	-		26,045	87,902	5,459		
53,883	-	15,116	98,261	-	7,180	-		63,789	238,229	124,307		
<b>107,010</b>	<b>-</b>	<b>19,469</b>	<b>128,314</b>	<b>8,785</b>	<b>11,390</b>	<b>488</b>	<b>-</b>	<b>110,705</b>	<b>386,161</b>	<b>-126,308</b>		