

**Parish Financial Statistics to 30 June 2009:**

**Presbytery of Wellington**

		Income										Expenditure											
	Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Assembly Assessment and Presbytery Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss	
1	15065			20,500	10,000						79,800	29,826	13,500	10,000	8,320	10,446	4,113				76,205	3,595	
2	9598	223			2,345	17,329	5,932	2,763	8,257	10,237	115,248	60,416		4,680	10,660	10,900	9,889	558		18,456	115,559	- 311	
3	9599		366			20,000	16,824	12,526	3,578		117,886	52,290		6,134	17,512	8,579	8,389	3,099			96,003	21,883	
4	9604		1,100		5,000		60,794	7,094	10,345	1,373	183,823	48,518	5,940	27,180	45,711	13,088	16,581	3,100			160,118	23,705	
5	9605		55			5,000	13,423	12,921	2,276		43,865	26,288		422	13,739	3,894	3,442	55			47,840	- 3,975	
6	9606		37,401	161,331			37,581	958		204	716,656	260,214	18,200	2,092	56,419	54,278	39,241	71,417		159,424	661,285	55,371	
7	9615					45,568	8,448		24,695		165,866	58,176		38,814	34,240	8,381	19,000				158,611	7,255	
8	9612		44				6,779	5,963	1,036	1,579	46,035	45,026	2,623		7,525	1,272	4,872	650		1,556	63,524	- 17,489	
9	9907				93			1,000			35,329	10,238			3,000	3,733		8,845			25,816	9,513	
10	9614	6,706				7,585	6,406	13,484	8,867		143,971	58,528		17,684	18,197	48,618	19,238	11,673			173,938	- 29,967	
11	9618										-										-	-	
12	9619		24,437			21,083	85,258				277,113	39,310		57,030	18,811	25,360	17,505	41,678			199,694	77,419	
13	9616	90,279	132	70,741		55,598		1,027	3,000	23	321,719	48,242			59,414	24,291	47,259			86,550	265,756	55,963	
14	9620						2,920	9,441	5,303	1,043	25,189	9,668		800	1,909	6,238	1,981			1,536	22,132	3,057	
15	9622	274	1,767			7,873	55,953	1,040	2,044		97,075	53,865		2,323	67,752	4,386	8,050	6,621		1,629	144,626	- 47,551	
16	9623	2,599				5,026	5,859	16,007			111,061	56,287		4,455	12,636	9,990	11,281	4,136			98,785	12,276	
17	9627										-										-	-	
18	9629	1,379	3,307		8,320	5,516	56,012	10,948			178,154	52,060	23,400	26,158	9,991	14,801	9,778	8,969		4,454	149,611	- 28,543	
19	9632				70,000	14,305	105,478	53,895			310,884	113,654		56,828	70,024	65,491	10,289	1,300			317,586	- 6,702	
20	9633	20,895				213,862	1,155,385				1,510,924	40,013	22,500	214,767	191,294	188,601	89,177	141,122	65,000		952,474	558,450	
21	15864					2,263				5,044	133,515	35,248	16,620	36,835	10,986	1,153	1,804	11,250			19,721	133,617	- 102
<b>2009 Totals</b>		<b>122,355</b>	<b>68,609</b>	<b>252,572</b>	<b>95,758</b>	<b>151,080</b>	<b>429,035</b>	<b>1,531,122</b>	<b>149,247</b>	<b>21,547</b>	<b>4,614,113</b>	<b>1,097,867</b>	<b>102,783</b>	<b>506,202</b>	<b>658,140</b>	<b>479,209</b>	<b>298,921</b>	<b>361,732</b>	<b>65,000</b>	<b>293,326</b>	<b>3,863,180</b>	<b>750,933</b>	

**Wellington Co-operating Parishes**

		Income										Expenditure											
	Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Partner Support Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss	
1	9597	879	17		-	-	49,455	16,508	-	3,858	109,896	53,938	-	5,699	32,734	-	13,376	897		3,822	110,466	- 570	
2	9600										-										-	-	
3	9617	659	72,754		1,972	-	444	13,132	23,897	954	246,207	46,232	6,970	41,388	49,301	10,908	18,566	1,300		81,131	255,796	- 9,589	
4	9602	322	-		19,803	-	10,076	45,566	-	72	116,176	49,290	-	-	50,258	-	1,935	-		5,407	106,890	9,286	
5	9601										-										-	-	
6	1008	12,457	4,143		24,116	10,366	40,676	127,882	60,772	12,126	536,072	223,261	32,849	35,931	110,411	40,370	35,254	-		38,540	516,616	19,456	
7	9608	720			-	-	7,155	46,311	-	1,946	117,629	59,270		1,560	23,155	3,113	8,076	746			3,141	99,061	18,568
8	9613	4,092	3,852		22,000	-	1,625	12,581	3,725		102,415	39,508	3,042	-	30,073	4,426	729	13,358			-	91,136	11,279
9	9626	3,059			-	-	31,600	20,244	-	3,400	194,355	37,053	2,500	21,021	57,145	-	28,067	3,059			20,400	169,245	25,110
10	9628		758		5,000	-	17,766	-	14,520	101,039	236,785	56,794	-	40,862	47,741	-	13,005	540			77,698	236,640	145
<b>2009 Totals</b>		<b>22,188</b>	<b>81,524</b>	<b>-</b>	<b>72,891</b>	<b>10,366</b>	<b>157,172</b>	<b>271,268</b>	<b>111,770</b>	<b>127,120</b>	<b>1,659,535</b>	<b>565,346</b>	<b>45,361</b>	<b>146,461</b>	<b>400,818</b>	<b>58,817</b>	<b>119,008</b>	<b>19,900</b>	<b>-</b>	<b>230,139</b>	<b>1,585,850</b>	<b>73,685</b>	