

Parish Financial Statistics to 30 June 2010:

Presbytery of Ashburton

1 9707 Ashburton St Andrews Presbyterian
 2 9710 Ashburton St James Presbyterian
 3 9709 Ashburton St Pauls Presbyterian
 4 9712 Mayfield Presbyterian
 5 9713 Methven St Johns Presbyterian
 6 9714 Rakaia Presbyterian
2010 Totals
2009 Totals
2010 as % of 2009

Income										
Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts
69,624			10,000	6,000	5,000	18,305	6,733	18,993		134,655
25,074	113	433		38,640		3,200	12,015	474	1,000	80,949
75,841		100			801	3,375	642	8,064	1,484	90,307
34,845						6,610	3,629	330	3,200	48,614
41,884						2,486	4,024	1,144	206	49,744
11,677	440				1,000		7,964	1,052	3,000	25,133
258,945	553	533	10,000	44,640	6,801	33,976	35,007	30,057	8,890	429,402
258,280	917	511	-	39,000	151	36,422	47,434	29,519	12,498	424,732
100%	60%	104%	#DIV/0!	114%	4504%	93%	74%	102%	71%	101%

Expenditure											
Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Assembly Assessment and Presbytery Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss	
61,542		15,324	38,615	8,786	13,049			6,054	143,370	- 8,715	
25,082	4,853	12,732	27,360	3,220	5,076	430		2,005	80,758	191	
54,537		8,461	13,683	4,856	8,822	410			90,769	- 462	
17,757	8,316	5,235	8,225	4,239	5,468	1,000		6,415	56,655	- 8,041	
56,593			9,910	1,397	7,647	455			76,002	- 26,258	
		12,454	6,935	1,630	3,616	1,763			26,398	- 1,265	
215,511	13,169	54,206	104,728	24,128	43,678	4,058	-	14,474	473,952	- 44,550	
221,058	11,494	40,447	84,998	27,290	45,020	3,615	-	19,345	453,267	- 28,535	
97%	115%	134%	123%	88%	97%	112%		75%	105%	156%	

Ashburton Co-operating Parishes

7 9708 Ashburton St Davids Union
 8 9711 Hinds Co-operating Parish
2010 Totals

Income										
Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts
141,437	1,214	-		1,276	-	1,276	6,793	-	13,378	165,374
141,437	1,214	-	-	1,276	-	1,276	6,793	-	13,378	165,374

Expenditure											
Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Partner Support Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss	
71,446	-	34,004	17,750	-	14,134	1,264		29,695	168,293	- 2,919	
71,446	-	34,004	17,750	-	14,134	1,264	-	29,695	168,293	- 2,919	