

Parish Financial Statistics to 30 June 2010:

Presbytery of Christchurch

		Income										Expenditure											
		Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Assembly Assessment and Presbytery Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss
1	9659	Akaroa Banks Peninsula Presbyterian Church	15,553		584	68,722		7,560	13,397	4,213	5,209	115,238	1,413			24,478	13,713	2,964	5,000			47,568	67,670
2	9695	Avonhead Upper Riccarton St Marks Church	155,368	23,016	384		5,000		36,375	9,922	19,529	249,900	116,948	9,880	26,308	37,562	8,926	26,421	29,971			256,016	6,116
3	9660	Bishopdale St Margarets Presbyterian Church	85,627						28,396	12,672	8,473	148,441	52,524	16,644	32,723	32,552	17,388	13,711				165,542	17,101
4	9661	Bryndwr St Stephens Presbyterian Church	87,106		610	2,786			14,842	525	10,047	115,916	60,474		8,882	15,729	12,528	14,225	2,400			114,238	1,678
5	9662	Burwood United St Kentigern's Parish	31,871		266				12,487	5,377	7,422	57,423	48,626	14,040	436	16,930	6,223	8,597	266	540,000		635,118	577,695
6	9663	Cashmere Hills Presbyterian Church	82,875			154,617	390,604		3,909	20,949	16,330	669,284	58,058	18,720	14,744	62,128	39,185	10,860			5,224	198,471	470,813
7	9664	Cheviot Knox Presbyterian Church	6,986						2,476	6,077	1,433	17,464	9,132	780	477	4,203	365	2,092	1,535		313	18,897	1,433
8	9665	Christchurch Knox Presbyterian Church	78,246					1,940	60,814	44,426		186,057	92,829	5,028	46,855	46,388	53,383	24,231		13,000		281,714	95,657
9	9752	Christchurch Korean Presbyterian Church	647,266						4,762	3,278	10,729	666,035	174,237	5,890	36,329	134,548	125,707	31,021	171,263			678,995	12,960
10	9667	Christchurch St Pauls Trinity Pacific Church	146,691	19,842	12,665	35,182	8,631	4,624	49,146	13,264	32,496	322,541	67,143	4,253	27,030	44,449	24,282	14,392		9,130		190,679	131,862
11	9668	Christchurch North Presbyterian Church	28,705						25,685	7	7,113	62,368	52,012	11,791	480	7,377	5,826	7,058	488			85,032	22,664
12	9671	Hammer Springs St Andrews Presbyterian Church	30,072		1,055				8,882	1,000		41,009	6,000		505	21,876	425	5,103	1,000			34,909	6,100
13	9672	Hoon Hay Presbyterian Church	64,701	1,170	157				8,846	3,426	1,542	89,661	44,513	10,788	9,196	19,433	8,696	1,481		1,548		95,655	14,994
14	9673	Hornby Presbyterian Community Church	682,217		33,171	6,665	15,887		36,320		1,000	775,260	359,169	42,208	36,410	34,739	293,459	44,705	50,607	10,421		850,876	75,616
15	9964	Kowai Presbyterian Church	39,314		514				1,507	4,378		48,414	33,492		200	4,931	3,780	7,353	514			50,270	1,856
16	9677	Linwood Ararui St Georges Iona																					-
17	9681	Mt Pleasant Heathcote Ferrymead Presby Church	51,211	1,902				10,000	2,794	5,892	6,693	79,146	39,054	2,794		8,199	1,505	6,646	1,852			60,050	19,096
18	9679	North Avon Presbyterian Church	12,887		15				1,288	19,011	147	33,348	26,584		889	4,794	1,180	2,500			36	35,983	2,635
19	9684	Papanui St Giles Presbyterian Church	100,423	1,428					24,524	969	10,640	142,026	55,696	18,106	21,014	17,126	12,142	15,257	1,428			140,769	1,257
20	9686	Rangiora Presbyterian Parish	67,328					2,000	11,690	23,316	13,305	140,232	53,288	15,600	6,605	22,809	7,826	7,395	11,715		846	126,084	14,148
21	9687	Riccarton St Ninians Presbyterian Church	51,565					5,070	49,014	3,022		108,671	69,864		10,042	21,955	3,371	8,587	1,200			115,019	6,348
22	9690	Spreydon St James Presbyterian	36,502	339	259		8,710		982	13,988	4,268	65,696	27,307	7,684	6,847	3,475	5,302	6,543	648			57,806	7,890
23	9666	St Andrews at Rangī Ruru Presbyterian Church	12,178	1,405	1,189		10,536		113,696	39,400		178,404	60,491	15,112	16,520	20,369	26,733	12,774	37,527			189,526	11,122
24	9692	St Martins Presbyterian Church	65,372	872	545				2,967	5,109	9,399	85,795	52,079	4,109	3,369	24,565	16,432	10,733	1,532			112,819	27,024
25	9696	Waikari Presbyterian Church	8,195						1,138	12,069		26,402		20,664		2,051	3,112	290			53	26,170	232
2010 Totals		2,588,259	49,974	51,414	267,972	447,641	36,194	479,617	288,610	164,775	41,275	4,415,731	1,560,933	213,303	307,453	622,429	697,934	293,656	323,217	529,579	19,702	4,568,206	152,475
2009 Totals		2,596,509	61,660	219,595	141,472	40,796	21,242	446,679	424,896	194,287	51,301	4,198,437	1,503,378	221,461	254,030	494,292	569,153	332,929	361,162	-	164,779	3,901,184	297,253
2010 as % of 2009		100%	81%	23%	189%	1097%	170%	107%	68%	85%	80%	105%	104%	96%	121%	126%	123%	88%	89%	-	12%	117%	-51%

Christchurch Co-operating Parishes

		Income										Expenditure											
		Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Partner Support Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss
1	9658	Amuri Co-operating Church										-										-	-
2	9675	Ellesmere Co-operating Church	69,645	943				8,691	17,719		1,409	98,407	62,140	700		15,768		3,389	2,026		973	84,996	13,411
3	9670	Halswell Union Church St Lukes	27,191	376				4,550			63,036	95,153	50,786			7,622		3,080	496		30,762	92,746	2,407
4	9674	Kaiapoi Co-operating Parish	43,361	3,355			4,600	12,000	24,472		8,747	109,137	49,320	10,800	6,847	28,467	3,634	4,001	5,924		2,583	111,576	2,439
5	9676	Lincoln Union Church										-										-	-
6	9688	Linwood Avenue Union Church	47,884				5,298		4,207		19,893	85,699	50,610				13,632	3,128	2,627		14,344	84,341	1,358
7	9680	Malvern Co-operating Church	58,677	935				140	17,671	2,310	13,606	93,339	52,146	12,415		5,890	30,807	7,279			14,399	122,936	29,597
8	9682	New Brighton Union Parish	18,460	14,857				24,604	17,498	25,921	12,547	113,887	26,558		8,728	31,012	21,535	3,035				90,868	23,019
9	9683	Oxford District Union Church	26,383					4,312			6,316	37,011	37,009			993		2,280			9,420	49,702	12,691
10	9691	St Albans Uniting Parish	42,929	2,121				32,624	24,855		22,168	124,697	57,352		3,874	44,760		17,944			20,196	144,126	19,429
11	9693	Sunmer Redcliffs Lyttelton Union Church										-										-	-
2010 Totals		334,530	22,587	-	-	4,600	17,298	99,393	90,376	45,395	143,151	757,330	385,921	23,915	19,449	134,512	69,608	44,136	11,073	-	92,677	781,291	23,961