

Parish Financial Statistics to 30 June 2010:

Presbytery of Gisborne & Hawkes Bay

| | | Income | | | | | | | | | | Expenditure | | | | | | | | | | | | |
|--------------------------|-------|---|--------------------|----------------------------|-----------------------------|-----------------------|-----------------------|-----------------|-------------------|------------------------------------|----------------|----------------|---------------------------------|-------------------------|--------------------------|-------------------|------------------------------------|---|------------------------------|--|-----------------|------------------|------------------------|----------------|
| | | Offerings - Cash and Envelopes | Charitable Appeals | Funds Received for Mission | Funds Recd for capital Work | Other Grants Received | Legacies and Bequests | Property Income | Investment Income | Income for Services and Activities | Sundry Income | Total Receipts | Ministry Stipend and Allowances | Ministers Housing Costs | Staff Costs and Expenses | Property Expenses | Administration and Office Expenses | Assembly Assessment and Presbytery Levies | Special Appeals and Missions | Gain/Loss on Sale or Revaluation of Property | Sundry Expenses | Total Expenses | Operating Surplus/Loss | |
| 1 | 9521 | Ahuriri Putorino Presbyterian Church | 38,132 | 342 | 1,555 | | 500 | 5,440 | 5,136 | 27,992 | 9,533 | 83,190 | 47,732 | | 360 | 7,529 | 7,377 | 7,624 | 1,897 | | 1,612 | 74,131 | 9,059 | |
| 2 | 9510 | Gisborne St Davids Presbyterian Church | 37,827 | 475 | | | 1,000 | 5,440 | 703 | 11,841 | 150 | 57,436 | 27,688 | 4,190 | 1,568 | 12,531 | 4,427 | 4,914 | 1,353 | | 350 | 57,021 | 415 | |
| 3 | 13590 | Gisborne The Gisborne Presbyterian Parish | 62,842 | | 1,838 | | 700 | 17,354 | 30,456 | 6,349 | 372 | 119,911 | 51,759 | 13,000 | 19,226 | 19,442 | 16,142 | 11,625 | 1,776 | | 856 | 133,826 | - 13,915 | |
| 4 | 9524 | Hastings St Andrews Presbyterian Church | 61,275 | 2,221 | 17,706 | | | 21,340 | 68,607 | 622 | | 171,771 | 65,849 | 2,929 | | 33,115 | 30,038 | 23,054 | 2,221 | | 17,043 | 174,249 | - 2,478 | |
| 5 | 9525 | Hastings St Johns Presbyterian Church | 63,704 | 600 | 700 | | | 695 | 23,103 | | | 88,802 | 46,081 | | 12,129 | 9,069 | 12,914 | 9,195 | | | 11,892 | 101,280 | - 12,478 | |
| 6 | 9526 | Hastings St Marks Presbyterian Church | 13,687 | 130 | 31 | | | 10,565 | 2,285 | 1,277 | 15,393 | 43,368 | 11,289 | | 5,983 | 15,812 | 3,117 | 3,368 | 727 | | 580 | 40,876 | 2,492 | |
| 7 | 9527 | Havelock North St Columba's Presbyterian Church | 82,324 | | | | 3,185 | 15,282 | 17,263 | 18,251 | 7,853 | 144,158 | 61,700 | | 12,661 | 62,556 | 11,028 | 16,773 | 81 | | | 164,799 | - 20,641 | |
| 8 | 9529 | Napier St Pauls & St Stephens Presbyterian Church | 72,730 | 969 | 648 | | | 63,504 | 2,556 | 27,833 | | 168,240 | 77,887 | 15,388 | 33,261 | 82,262 | 28,633 | 17,322 | | | 5,659 | 260,412 | - 92,172 | |
| 9 | 9534 | St Andrews Central Hawkes Bay | 152,823 | | | | 10,000 | 2,000 | 32,145 | 3,596 | 322 | 200,886 | 57,220 | 15,600 | 18,027 | 17,857 | 11,660 | 16,553 | 7,990 | | 27,628 | 172,535 | 28,351 | |
| 10 | 9532 | Taradale St Columba's Presbyterian Church | 108,364 | 828 | 559 | | 4,000 | 23,895 | 18,200 | 2,933 | 1,404 | 170,554 | 54,916 | 15,080 | 36,466 | 24,943 | 16,235 | 21,994 | 1,387 | | 1,560 | 172,581 | - 2,027 | |
| 2010 Totals | | | 693,708 | 5,565 | 23,037 | - | 14,000 | 29,280 | 154,380 | 185,187 | 108,132 | 35,027 | 502,121 | 66,187 | 139,681 | 285,116 | 141,571 | 132,422 | 17,432 | - | 67,180 | 1,351,710 | - 103,394 | |
| 2009 Totals | | | 725,150 | 3,899 | 22,233 | 159,863 | 4,000 | 43,064 | 170,116 | 235,330 | 170,647 | 15,801 | 1,550,103 | 433,045 | 67,195 | 143,762 | 356,066 | 146,448 | 145,178 | 28,057 | - | 53,773 | 1,373,524 | 176,579 |
| 2010 as % of 2009 | | | 96% | 143% | 104% | 0% | 350% | 68% | 91% | 79% | 63% | 222% | 116% | 98% | 97% | 80% | 97% | 91% | 62% | - | 125% | 98% | -59% | |

Gisborne and Hawkes Bay Co-op Parishes

| | | Income | | | | | | | | | | Expenditure | | | | | | | | | | | |
|--------------------|------|---|--------------------|----------------------------|-----------------------------|-----------------------|-----------------------|-----------------|-------------------|------------------------------------|---------------|----------------|---------------------------------|-------------------------|--------------------------|-------------------|------------------------------------|------------------------|------------------------------|--|-----------------|----------------|------------------------|
| | | Offerings - Cash and Envelopes | Charitable Appeals | Funds Received for Mission | Funds Recd for capital Work | Other Grants Received | Legacies and Bequests | Property Income | Investment Income | Income for Services and Activities | Sundry Income | Total Receipts | Ministry Stipend and Allowances | Ministers Housing Costs | Staff Costs and Expenses | Property Expenses | Administration and Office Expenses | Partner Support Levies | Special Appeals and Missions | Gain/Loss on Sale or Revaluation of Property | Sundry Expenses | Total Expenses | Operating Surplus/Loss |
| 1 | 9522 | Clive Haumoana St Francis Co-operating Church | 10,835 | - | 186 | | 100 | 3,777 | 30,358 | 422 | 1,141 | 46,819 | 8,000 | - | 2,014 | 12,998 | 8,873 | 9,488 | 518 | | - | 41,891 | 4,928 |
| 2 | 9511 | Mangapapa Union Church | 174,977 | 9,942 | - | | 20,000 | 508 | 22,280 | 9,290 | 40,825 | 277,822 | 54,299 | 7,430 | 21,763 | 23,400 | 6,489 | 12,000 | | | 124,289 | 249,670 | 28,152 |
| 3 | 9530 | Takapau Norsewood Presbyterian Church | | | | | | | | | | | | | | | | | | | | | |
| 4 | 9531 | Tamatea Community Church | 12,960 | - | - | | - | 3,130 | - | - | 7,363 | 23,453 | 8,149 | - | - | 9,367 | - | 412 | 3,995 | | - | 21,923 | 1,530 |
| 5 | 9514 | Waikohu Co-operating Church | | | | | | | | | | | | | | | | | | | | | |
| 6 | 9533 | Waipawa St Johns Co-operating Church | 39,114 | 343 | - | | - | - | 9,774 | 1,000 | 3,102 | 53,333 | 51,901 | - | 1,941 | 6,801 | - | 4,023 | 1,043 | | 8,987 | 74,696 | - 21,363 |
| 7 | 9515 | Waioa Union Parish | 16,631 | 638 | - | | - | 9,130 | 9,318 | - | 3,354 | 71,571 | - | - | - | 32,181 | - | 2,400 | 860 | | 3,712 | 39,153 | 32,418 |
| 2010 Totals | | | 254,517 | 10,923 | 186 | - | 52,600 | 16,545 | 71,730 | 10,712 | 55,785 | 472,998 | 122,349 | 7,430 | 25,718 | 84,747 | 15,362 | 28,323 | 6,416 | - | 136,988 | 427,333 | 45,665 |