

**Parish Financial Statistics to 30 June 2010:**

**Presbytery of Nelson-Marlborough**

Income											Expenditure											
Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Assembly Assessment and Presbytery Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss	
1 9638 Blenheim St Andrews Presbyterian	84,638	1,977	3,681		575	9,472	12,503	12,860		125,706	55,733	9,360	8,832	14,531	7,387	15,292	6,381				117,516	8,190
2 9639 Blenheim Wairau Presbyterian Parish	99,712	1,757	8,548		15,000	11,243	4,229	9,457	7,452	160,304	47,841	6,950	26,196	46,221	14,615	13,133	16,977			2,515	174,448	- 14,144
3 9640 Kaikoura St Pauls Presbyterian	18,152	25				100,923	82,707	3,497	4,411	209,715	53,191			44,716	14,567	15,506	23,007			78	151,065	58,650
4 9643 Nelson Trinity Presbyterian	23,020		1,350		142	19,051			223	43,786	30,485	3,509	1,000	12,366	1,593	542					49,495	- 5,709
5 9645 Richmond St Davids Presbyterian	43,401	9,569	1,590			3,971	20,478		307	79,316	49,555	18,200	3,389	6,915	2,810	6,687	2,236			714	90,506	- 11,190
6 9646 Stoke St Andrews Presbyterian	41,204	673	1,057		118	18,118	1,834	8,968	13,954	85,926	7,005		153	14,083	3,527	9,620	1,255			772	36,415	49,511
7 9647 Tahunanui First Tahunanui	35,871		363		3,008	5,181	30,005		30,320	104,748	54,391	4,190	19,317	6,551	10,762	4,867	2,222			6,890	109,190	- 4,442
8 9648 Takaka St Andrews Presbyterian	28,824		136	3,380		150	4,005	622	600	37,717	29,088	3,111	9,589	1,950	3,855	68					47,661	- 9,944
<b>2010 Totals</b>	<b>374,822</b>	<b>14,001</b>	<b>16,725</b>	<b>3,380</b>	<b>3,024</b>	<b>18,725</b>	<b>168,109</b>	<b>155,761</b>	<b>35,404</b>	<b>57,267</b>	<b>327,289</b>	<b>45,320</b>	<b>68,476</b>	<b>147,333</b>	<b>59,116</b>	<b>65,715</b>	<b>52,078</b>	<b>-</b>	<b>10,969</b>	<b>776,296</b>	<b>70,922</b>	
<b>2009 Totals</b>	<b>354,773</b>	<b>24,622</b>	<b>27,801</b>	<b>-</b>	<b>378</b>	<b>99,882</b>	<b>164,804</b>	<b>219,695</b>	<b>72,694</b>	<b>13,850</b>	<b>313,789</b>	<b>42,546</b>	<b>40,558</b>	<b>134,778</b>	<b>47,017</b>	<b>64,113</b>	<b>97,617</b>	<b>- 10,000</b>	<b>43,086</b>	<b>773,504</b>	<b>204,995</b>	
<b>2010 as % of 2009</b>	<b>106%</b>	<b>57%</b>	<b>60%</b>	<b>#DIV/0!</b>	<b>800%</b>	<b>19%</b>	<b>102%</b>	<b>71%</b>	<b>49%</b>	<b>413%</b>	<b>87%</b>	<b>104%</b>	<b>107%</b>	<b>169%</b>	<b>109%</b>	<b>126%</b>	<b>102%</b>	<b>53%</b>	<b>25%</b>	<b>100%</b>	<b>35%</b>	

**Nelson-Marlborough Co-operating Parish**

Income											Expenditure											
Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Partner Support Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss	
1 9641 Motueka Uniting Church	45,828	3,233	-	-	-	10,508	-	-	11	59,580	53,029	-	-	13,624	-	6,807	-			10,892	84,352	- 24,772
2 9642 Nelson St Lukes Union Parish											3,714	-	13,279	-	-	5,500	6,736			28,771	58,000	- 13,055
3 9644 Picton Union Parish	18,906	345	-	-	1,865	11,234	-	3,938	8,657	44,945												
4 9637 Sedon Awatere Christian Joint Venture Church																						
<b>2010 Totals</b>	<b>64,734</b>	<b>3,578</b>	<b>-</b>	<b>-</b>	<b>1,865</b>	<b>21,742</b>	<b>-</b>	<b>3,938</b>	<b>8,668</b>	<b>104,525</b>	<b>56,743</b>	<b>-</b>	<b>13,279</b>	<b>13,624</b>	<b>-</b>	<b>12,307</b>	<b>6,736</b>	<b>-</b>	<b>39,663</b>	<b>142,352</b>	<b>- 37,827</b>	