

Parish Financial Statistics to 30 June 2010:

Presbytery of South Canterbury

- 1 9739 Albury Pleasant Point Presbyterian Church
- 2 16476 Geraldine St Andrews Parish
- 3 9743 Temuka Trinity Presbyterian Church
- 4 16724 Timaru Presbyterian Parish
- 5 9750 Waimate Knox Presbyterian Church
- 2009 Totals**
- 2010 Totals**
- 2010 as % of 2009**

Income										
Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts
46,028						1,475	103	33,272		80,878
129,962	2,078	42,661		30,000	1,000	8,594	3,925	1,120	1,266	220,606
48,997		1,622				2,422	8,059	7,218	137	68,455
253,448		4,259		5,409	3,000	86,395	67,483	35,631	68	455,693
55,422		4,352		2,000	15,222	1,272	21,902	5,957	7,717	113,844
533,857	2,078	52,894	-	37,409	19,222	100,158	101,472	83,198	9,188	939,476
551,368	2,016	13,687	-	45,963	93,617	92,242	125,774	42,875	20,324	987,866
97%	103%	386%	#DIV/0!	81%	21%	109%	81%	194%	45%	95%

Expenditure											
Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Assembly Assessment and Presbytery Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss	
58,577			5,283	2,260	5,350	50		14,101	85,621	- 4,743	
60,251		52,745	28,163	22,582	12,393	8,146			184,280	36,326	
46,294	3,465		13,112	3,029	7,269	1,698		182	75,049	- 6,594	
187,345	34,237	63,957	77,501	52,834	48,916	18,000		7,725	490,515	- 34,822	
47,550	12,480		19,257	4,085	9,293	7,841		17,612	118,118	- 4,274	
400,017	50,182	116,702	143,316	84,790	83,221	35,735	-	39,620	953,583	- 14,107	
411,047	48,391	94,531	139,789	70,012	79,018	31,992	-	15,909	890,689	97,177	
97%	104%	123%	103%	121%	105%	112%	-	249%	107%	-15%	

South Canterbury Co-operating Parishes

- 6 9741 Mackenzie Co-operating Parish
- 7 9751 Pukaki Co-operating Church
- 8 9742 South Canterbury St Andrews Co-op Church
- 9 9745 Timaru St Davids Marchwiel Union Church
- 10 9749 Waihao Co-operating Church
- 2010 Totals**

Income										
Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts
150,011	-	-	-	-	-	-	36,268	-	1,311	187,590
42,082	-	-	-	-	-	4,860	5,762	-	12,647	65,351
7,602	-	-	-	-	-	150	1,798	-	1,827	11,377
20,271	545	-	-	-	10,058	-	28,585	-	999	60,458
25,547	1,132	-	-	300	-	-	13,875	570	1,645	43,069
245,513	1,677	-	-	300	10,058	5,010	86,288	570	18,429	367,845

Expenditure											
Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Partner Support Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss	
52,671	-	64,900	79,855	-	8,452	-	-	48,285	254,163	- 66,573	
3,449	-	-	4,763	5,331	7,612	-	-	23,088	44,243	21,108	
13,507	2,819	2,286	7,036	-	2,438	-	-	2,080	30,166	- 18,789	
29,267	5,200	-	-	-	3,177	-	-	11,059	48,703	11,755	
12,513	-	-	9,038	1,407	3,253	3,339	-	3,029	32,579	10,490	
111,407	8,019	67,186	100,692	6,738	24,932	3,339	-	87,541	409,854	- 42,009	