

Parish Financial Statistics to 30 June 2010:

Southern Presbytery

		Income										Expenditure												
		Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers-Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Assembly Assessment and Presbytery Levies	Special Appeals and Missions	Gain/Loss on Sale or Realisation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss	
1	15928 Balclutha Presbyterian	55,796	8,725		45,795		4,000	3,236	17,357	5,484	140,393	36,219			3,876	21,508	11,946	11,746	9,225			94,520	45,873	
2	12601 Central Southland Presbyterian	137,127	1,320			3,000	5,000	2,640	27,682	5,257	192,806	102,032	5,760	38,829	17,838	57,219	9,225	1,766			3,122	235,791	42,985	
3	9801 Clutha Valley	11,230						1,326	8,446		21,102	15,003			5,343	305	1,612	941		1,201		24,405	3,303	
4	14281 Costal Unity Parish	118,068	1,342		113,000	14,868	2,000	32,299	64,244	2,306	13,575	166,528			22,368	94,759	12,294	26,097	1,905		2,003	325,954	35,748	
5	9852 Cromwell Presbyterian Parish	92,221		33,624				20,690	1,554	80,755	228,844	9,816	1,256	32,299	30,110	10,086	11,475	45,913			40,247	181,202	47,642	
6	9768 Dunedin Chinese Presbyterian Church	95,365	1,020	9,455				26,146	5,724		299,213	55,617			12,435	13,531	12,927	12,700			457,554	564,764	19,318	
7	9770 Dunedin First Church of Otago	93,004		2,415		11,164	25,213	55,988	85,851	15,208	15,300	107,890	7,800	16,513	105,020	50,736	25,559	1,442				314,960	10,817	
8	9771 Dunedin Knox Presbyterian Church	167,103	26,831		3,303	29,500	9,917	52,219	11,362	9,582	1,009	89,064			65,089	61,778	28,496	13,607	48,479		10,829	317,342	6,516	
9	9990 Dunedin South Presbyterian Church	44,652	751	381		3,003	2,133	6,000	14,024	28,548	2,544	88	99,121	51,010	4,190	14,627	22,335	8,030	12,412		2,028	118,406	19,285	
10	9774 East Taieri Presbyterian Church	367,508	2,354					26,111	2,129	5,018	440,377	165,668	15,600	79,741	83,542	53,919	33,228	22,368				454,066	13,689	
11	9811 Edendale Presbyterian Church	45,679				1,000	10,440	3,633	7,761	3,364	81,823			12,094	12,702	736	5,190	4,488			4,208	39,418	42,405	
12	9812 Gore Calvin Presbyterian Church	297,313		12,925	38,500	52,500		12,482		56,540	5,208	475,468	125,498	8,800	105,044	38,023	134,211	26,004	12,925			450,505	24,963	
13	9813 Gore St Andrews Presbyterian Church	98,760	11,513			1,000	6,464	6,682	5,809	2,064	132,292	63,975		12,732	33,240	13,903	10,456					134,306	2,014	
14	9814 Heriot Presbyterian Church	2,716						5,200	5,250		13,166		2,400		5,180	1,739	100	1,000	2,272		100	12,791	375	
15	15064 Highgate Presbyterian Parish	184,869			10,000	15,000		12,386	15,910		1,743	239,908			44,510	46,786	37,249	21,697	8,017			158,259	81,649	
16	9826 Invercargill First Church	105,997	960	3,410		500		14,319	5,320	7,956	145,513	85,544	6,776	25,057	23,344	9,493	18,582	606			50	169,452	23,939	
17	9827 Invercargill Knox Presbyterian	28,308		279		8,300		10,948	1,590	947	249	50,621			3,312	19,426	2,386	3,361	2,100		2,586	33,171	17,450	
18	9840 Invercargill Richmond Grove	42,584		1,596				13,760	10,230	4,699	3,007	75,876	19,269		3,863	18,930	6,526	7,993	6,397		2,297	65,275	10,601	
19	9828 Invercargill St Andrews	75,304	924	3,935		49,981		19,347	18,867	1,900	1,170	171,428	93,266		4,186	23,539	23,802	8,532	7,605		6,549	167,479	3,949	
20	9829 Invercargill St Davids	53,561						7,657	2,600	490	64,308	25,059		8,436	6,781	2,941	7,836	480			1,051	52,584	11,724	
21	9830 Invercargill St Pauls	23,867				975	21,000	16,558	85,851		5,076	76,957	2,500		19,179	23,820	6,504	5,748	2,980		9,196	69,927	7,030	
22	9831 Invercargill St Stephens	34,683	411			20,000		6,722	21,175	756	83,747	40,985	12,150	11,627	25,000	7,167	5,540	761				103,230	19,483	
23	9795 Kaikorai Presbyterian Church	97,989	1,391	2,165		60,893		8,672	4,875	5,656	5,944	187,585	93,272	26,600	24,353	17,541	14,646	13,871	8,545		9,772	208,600	21,505	
24	9815 Knapdale Waikaka	67,748	2,876		139,628			6,340	6,748	1,048	221,378	14,769		1,769	11,058	2,694	6,193	6,529			5,633	46,876	174,502	
25	9755 Kurow Presbyterian Parish	25,369			4,727			5,218	9,548		44,862	52,629	1,732		1,839	4,114	2,035	450				62,799	17,937	
26	9802 Lawrence Waitahuna	44,724	250	321				4,500	3,718	15,673	69,186			21,073	25,078	198	4,692	973			5,159	57,173	12,013	
27	9773 Leith Valley St Stephens Presbyterian Church	173,494						2,344			175,838	76,713		34,770	10,684	13,461	12,268	2,009			19,960	169,865	5,973	
28	9833 Limestone Plains	16,513	81					3,563		13,633	33,790	3,056		1,830	8,904	2,098	2,533	1,381			1,250	21,052	12,738	
29	9816 Lumdsen Balfour Kingston	43,618	458	2,786		10,730		8,339	16,534		82,965	17,934		4,430	29,187	6,325	5,737	10,415				74,028	8,937	
30	9757 Maheno Otepopo Presbyterian Parish	13,346	991	12,500			18,400	6,343	5,089	638	4,264	61,571	10,861		10,007	16,077	3,038	3,378	624		500	44,485	17,086	
31	9853 Maniototo Presbyterian Parish	47,014		439		2,840		3,200	6,491		3,546	63,530	48,270		80	10,849	5,802	5,221	1,250			71,472	7,942	
32	9817 Mataura Presbyterian Church	64,234		19,385		3,000	6,464	4,405	457	16,466	814	115,225	56,939	4,190	2,175	10,344	6,125	6,826	22,630		4,629	113,858	1,367	
33	9778 Maungatua Presbyterian Church	28,719	250	586		25,199		395	12,077	5,134	72,360	33,052		14,847	11,139	2,382	4,428	3,224			537	69,609	2,751	
34	9779 Mornington Presbyterian Church	91,862		967	65,252			24,593	304	12,317	195,295	57,361		12,767	34,045	9,645	11,972	967			208,201	334,958	139,663	
35	12115 Mossburn	19,292	50	90				6,310	1,715	825	28,282			11,634			2,405	3,049				17,088	11,194	
36	9780 Mosgiel North Taieri Presbyterian Church	139,368		2,858		15,500		4,125	1,740	8,878	174,859	57,072		12,716	72,050	12,670	23,157	5,890				183,555	8,696	
37	9785 North Dunedin Pacific Island Presbyterian										-											-	-	
38	9782 North East Valley St Davids Presby Church	44,404				5,837		9,805			935	51,758	15,600		4,513	5,205	4,203	8,863	1,562		662	92,366	31,749	
39	9759 Oamaru St Pauls Presbyterian Church	47,170	287	1,275		15,521	10,500	5,162	4,805	3,200	4,887	92,807	24,737	1,746	25,014	23,343	2,215	7,738	1,257		1,373	87,423	5,384	
40	9835 Oban Presbyterian Church	9,631	1,455					2,700	271	4,091	1,537	19,685			500	7,576	8,280	1,458	4,033		2,520	24,367	4,682	
41	9783 Opoho Presbyterian Church	55,227		535				1,055	11,495	9,065	4,399	81,776	35,941	7,500	8,261	8,903	7,904	2,653			2,753	73,915	7,861	
42	9766 Otago Peninsula Presbyterian Church	65,516		20,979		13,500		22,926	2,942	10,726	880	137,468	48,260	650	14,391	24,292	12,878	12,567	21,579		143	134,760	2,709	
43	9838 Oteramika Kennington	18,695		706				6,290	2,663		8,953	37,307			4,001	10,234	2,618	2,675	1,986			21,514	15,793	
44	9803 Owaka	30,639		11,250		1,307		107		3,080	46,383	11,729		7,991	2,508			11,850				7,563	41,641	4,742
45	9760 Palmerston Dunback Presbyterian Parish	51,189		562				2,991	464	426	4,725	60,357	49,508		6,058	2,735	5,846	1,557			9,218	74,922	14,565	
46	9786 Pine Hill St Marks Presbyterian Church	25,512			110	15,000		323	5,711	32	291	46,979	24,298			372	6,105	2,190	155			33,120	13,859	
47	9804 Popotunoa	80,144						200	1,800		92,144	50,490		485		4,389	7,200	2,986			2,823	79,473	12,671	
48	9787 Port Chalmers Presbyterian Church	15,724	121	77				2,044	12,503	5,081	35,550	9,934			33,198	5,381	4,540	198				53,251	17,701	
49	9762 Pukerua Waikaka Presbyterian Church	13,750	1,084					603		8,796	24,233			12,644	1,676	3,201	6,605					24,126	107	
50	9818 Riversdale Waikaka Presbyterian Church	100,594		9,100		48,000		4,190	1,289		163,173	62,091		16,408	16,103	6,186	6,960	12,672				120,420	42,753	
51	9806 Stirling Kaitangata Lovells Flat	27,836		204				2,383	1,170		46,337	23,611	7,800	400	14,630	3,717	3,233	570			446	54,407	8,070	
52	9819 Tapanui Presbyterian Church	97,749		34,477		100		1,025	1,695	59	135,105	48,811	4,253	8,926	19,963	4,953	11,127	39,257			945	138,235	3,130	
53	9842 Te Anau Presbyterian Church	80,377		14,575				3,120	6,375		104,447	50,532		4,664	19,867	8,254	4,988	26,151				114,456	10,009	
54	9856 Upper Clutha Presbyterian Parish	83,905	1,280		24,701			11,900	10,721	4,221	150,417	68,871	4,056	26,889	18,477	14,863	13,559	3,883			4,559	155,157	4,740	
55	9761 Waiareka Weston Presbyterian Parish	94,644	2,270		3,530	70,232	1,000	9,423	3,988	17,788	302	203,177	55,253	10,168	41,921	30,080	18,629	15,267	2,550			173,868	29,309	
56	9834 Waiu Valley Presbyterian Parish	23,836		157		5		1,210	5,755		1,239	32,202			7,683	1,019	2,569	1,222			1,000	34,558	2,356	
57	9791 Waikouaiti Presbyterian Church	17,324		421	6,000			854																

Southern Presbytery Co-operating Parishes

66 9851 Alexandra Clyde Lauder Union
 67 9823 Bluff Greenhills Co-operating
 68 9794 Brockville Community Church
 69 9793 Flagstaff Union Parish
 70 9775 Grants Braes Union Parish
 71 9906 Invercargill Otatara Community
 72 9837 Otautau Waiono Union
 73 9841 Riverton Union Church
 74 9855 Teviot Union Parish
 75 9807 Tokomairiro Co-operating
2010 Totals

Income											Expenditure											
Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Partner Support Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss	
62,890	606	-	-	563	-	19,517	7,674	-	14,139	105,389	62,403	-	7,783	32,423	-	9,762	366	-	8,071	120,808	-	15,419
8,525	-	97	-	4,436	-	-	-	-	901	13,959	4,829	-	1,630	-	-	505	528	-	5,357	12,849	-	1,110
16,374	1,740	665	-	-	-	14,704	2,751	-	62,467	98,701	7,742	-	181	16,648	-	1,903	14,225	-	44,363	85,062	-	13,639
82,776	58,311	2,412	-	-	-	6,049	8,683	-	81	158,312	64,085	4,190	48,914	23,371	1,160	4,800	-	-	14,586	161,106	-	2,794
28,476	2,742	-	-	-	-	18,239	6,165	-	-	55,622	1,235	-	-	6,396	187	3,498	3,095	-	6,815	21,226	-	34,396
70,589	-	-	-	-	-	1,253	-	-	-	71,842	40,337	-	11,321	3,133	1,932	2,121	-	-	44,082	102,926	-	31,084
11,741	330	-	-	-	-	3,735	11,109	-	-	26,915	1,857	-	-	8,137	-	2,108	-	-	5,043	17,145	-	9,770
35,894	-	2,561	-	10,000	20,870	4,400	6,891	-	3,971	84,587	8,954	1,040	-	31,290	10,218	8,576	-	-	4,705	64,783	-	19,804
29,949	-	-	-	-	-	445	3,445	-	10,997	44,836	23,627	-	-	18,062	21	3,940	-	-	2,144	47,794	-	2,958
66,262	310	-	-	-	-	26,649	6,784	-	23,518	123,523	54,312	-	368	41,989	-	4,736	840	-	5,766	108,011	-	15,512
413,476	64,039	5,735	-	14,999	20,870	94,991	53,502	-	116,074	783,686	269,381	5,230	70,197	181,449	13,518	41,949	19,054	-	140,932	741,710	-	41,976