

Parish Financial Statistics to 30 June 2010:

Presbytery of Taranaki

- 1 9545 Hawera Presbyterian
- 2 9555 New Plymouth Knox Fitzroy Presbyterian
- 3 9548 New Plymouth St Andrews Presbyterian
- 4 9549 New Plymouth St James Presbyterian
- 5 9552 Stratford St Andrews Presbyterian
- 6 9554 Waitara Knox Presbyterian

| Income | | | | | | | | | | | |
|--------------------------------|--------------------|----------------------------|-----------------------------|-----------------------|-----------------------|-----------------|-------------------|------------------------------------|---------------|------------------|------|
| Offerings - Cash and Envelopes | Charitable Appeals | Funds Received for Mission | Funds Recd for capital Work | Other Grants Received | Legacies and Bequests | Property Income | Investment Income | Income for Services and Activities | Sundry Income | Total Receipts | |
| 141,596 | | | | | | 2,564 | 3,299 | 2,026 | | 149,485 | |
| 104,217 | | 1,470 | | | 53,766 | 9,898 | 4,554 | 5,710 | | 179,615 | |
| 136,329 | 8,890 | 6,511 | 116,050 | 16,817 | | 8,367 | 2,801 | 1,343 | 3,271 | 300,379 | |
| 103,959 | 4,300 | 2,506 | | 19,000 | 670 | 9,139 | | 9,474 | 547 | 149,595 | |
| 30,021 | | | | 14,168 | | | | 11,859 | 5,604 | 61,692 | |
| 98,560 | | 32,383 | 128,661 | | | 14,388 | 3,612 | 3,387 | 1,497 | 287,488 | |
| 614,682 | 13,190 | 42,870 | 244,711 | 49,985 | 54,436 | 44,356 | 26,125 | 27,544 | 5,355 | 1,123,254 | |
| 579,727 | 661 | 21,222 | 43,889 | 74,484 | 16,500 | 44,134 | 39,273 | 12,414 | 37,545 | 869,849 | |
| 2010 as % of 2009 | 106% | 1995% | 202% | 558% | 67% | 330% | 101% | 67% | 222% | 14% | 129% |

| Expenditure | | | | | | | | | | | |
|---------------------------------|-------------------------|--------------------------|-------------------|------------------------------------|-------------------------------------------|------------------------------|----------------------------------------------|-----------------|----------------|------------------------|--|
| Ministry Stipend and Allowances | Ministers Housing Costs | Staff Costs and Expenses | Property Expenses | Administration and Office Expenses | Assembly Assessment and Presbytery Levies | Special Appeals and Missions | Gain/Loss on Sale or Revaluation of Property | Sundry Expenses | Total Expenses | Operating Surplus/Loss | |
| 47,977 | | 64,205 | 40,839 | 11,755 | 13,053 | 6,719 | | 2,013 | 186,561 | - 37,076 | |
| 58,660 | 4,669 | 6,004 | 14,863 | 11,159 | 11,075 | 8,520 | | | 114,950 | 64,665 | |
| 59,679 | 4,067 | 21,713 | 157,725 | 28,223 | 15,964 | 16,306 | | 4,408 | 308,085 | 7,706 | |
| 75,861 | | 16,312 | 13,119 | 6,759 | 13,874 | 3,836 | | 298 | 130,059 | 19,636 | |
| 28,473 | | | 23,538 | 8,684 | 5,640 | 800 | | 766 | 67,901 | 6,209 | |
| 53,778 | | 42,212 | 25,618 | 7,798 | 8,899 | 13,846 | | 13,462 | 165,613 | 116,875 | |
| 324,428 | 8,736 | 150,446 | 275,702 | 74,378 | 68,505 | 50,027 | - | 20,947 | 973,169 | 150,085 | |
| 292,737 | 5,400 | 169,889 | 149,580 | 71,499 | 76,380 | 40,992 | - | 6,702 | 813,179 | 56,670 | |
| 111% | 162% | 89% | 184% | 104% | 90% | 122% | | 313% | 120% | 265% | |

Taranaki Co-operating Parishes

- 7 9542 Bell Block Lepperton Co-operating
- 8 9544 Eltham Kaponga Co-operating
- 9 9546 Inglewood United
- 10 9547 Manaia Union Church
- 11 9543 New Plymouth Brooklands Co-operating
- 12 9701 Okato Co-operating Church
- 13 9550 Opunake Co-operating Church
- 14 9551 Patea Co-operating Church
- 15 9571 Waverley Waitotara Co-operating Parish

| Income | | | | | | | | | | |
|--------------------------------|--------------------|----------------------------|-----------------------------|-----------------------|-----------------------|-----------------|-------------------|------------------------------------|---------------|----------------|
| Offerings - Cash and Envelopes | Charitable Appeals | Funds Received for Mission | Funds Recd for capital Work | Other Grants Received | Legacies and Bequests | Property Income | Investment Income | Income for Services and Activities | Sundry Income | Total Receipts |
| 29,984 | 474 | - | | | | | | | 10,883 | 41,341 |
| | | | | | | | | | | |
| 12,560 | - | 1,255 | | | 4,259 | 5,931 | | | | 24,005 |
| 11,811 | 920 | 385 | | 10,000 | 3,572 | 14,518 | 10,980 | | 1,422 | 53,608 |
| 36,895 | - | - | | 500 | - | 8,100 | 12,000 | 3,790 | 8,124 | 69,409 |
| 4,659 | - | - | | | - | 3,920 | 2,591 | 9,644 | 1,904 | 22,718 |
| 12,463 | - | - | | 25,000 | 500 | - | - | 1,040 | 11,600 | 50,603 |
| 108,372 | 1,394 | 1,640 | - | 35,500 | 8,331 | 32,469 | 25,571 | 14,474 | 33,933 | 261,684 |
| 98,029 | 6,179 | 1,990 | - | 12,715 | 7,831 | 20,449 | 34,867 | 1,000 | 16,847 | 199,907 |

| Expenditure | | | | | | | | | | | |
|---------------------------------|-------------------------|--------------------------|-------------------|------------------------------------|------------------------|------------------------------|----------------------------------------------|-----------------|----------------|------------------------|--|
| Ministry Stipend and Allowances | Ministers Housing Costs | Staff Costs and Expenses | Property Expenses | Administration and Office Expenses | Partner Support Levies | Special Appeals and Missions | Gain/Loss on Sale or Revaluation of Property | Sundry Expenses | Total Expenses | Operating Surplus/Loss | |
| 19,053 | - | - | - | 15,701 | 9,756 | - | | 19,584 | 64,094 | - 22,753 | |
| | | | | | | | | | | | |
| 4,000 | - | - | 4,227 | - | 3,142 | - | | 8,059 | 19,428 | 4,677 | |
| 10,238 | - | 2,612 | 10,469 | 450 | 5,230 | 3,243 | | 420 | 32,662 | 20,946 | |
| 8,050 | - | 10,122 | 32,927 | - | 3,344 | 8,050 | | 4,472 | 66,965 | 2,444 | |
| 10,837 | - | - | 282 | 416 | 1,820 | 235 | | 6,290 | 19,880 | 2,838 | |
| 9,910 | - | - | 4,757 | - | 2,918 | - | | 2,610 | 20,195 | 30,408 | |
| 62,088 | - | 12,734 | 52,662 | 16,567 | 26,210 | 11,528 | - | 41,435 | 223,224 | 38,460 | |
| 14,238 | - | 14,461 | 59,640 | 15,821 | 21,066 | 12,423 | - | 28,725 | 166,374 | 33,533 | |