

**Parish Financial Statistics to 30 June 2010:**

**Wairarapa Union District Council**

- 1 9594 Martinborough First Presbyterian Church
- 2 9593 Masterton Lansdowne Presbyterian Church
- 2010 Totals**
- 2009 Totals**
- 2010 as % of 2009**

Income										
Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts
18,065		185				11,204	14,052	15,773	1,083	60,362
53,062	70					15,488	73	893	6,821	76,407
<b>71,127</b>	<b>70</b>	<b>185</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,692</b>	<b>14,125</b>	<b>16,666</b>	<b>7,904</b>	<b>136,769</b>
<b>75,581</b>	<b>157</b>	<b>255</b>	<b>-</b>	<b>-</b>	<b>51,489</b>	<b>26,389</b>	<b>14,609</b>	<b>18,596</b>	<b>2,930</b>	<b>190,006</b>
<b>94%</b>	<b>45%</b>	<b>73%</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>0%</b>	<b>101%</b>	<b>97%</b>	<b>90%</b>	<b>270%</b>	<b>72%</b>

Expenditure											
Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Assembly Assessment and Presbytery Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss	
16,316			65,349	8,350		185			90,200	- 29,838	
65,392		1,300	9,530	2,796	6,935	200		141	86,294	- 9,887	
<b>81,708</b>	<b>-</b>	<b>1,300</b>	<b>74,879</b>	<b>11,146</b>	<b>6,935</b>	<b>385</b>	<b>-</b>	<b>141</b>	<b>176,494</b>	<b>- 39,725</b>	
<b>73,286</b>	<b>-</b>	<b>-</b>	<b>22,674</b>	<b>4,890</b>	<b>12,002</b>	<b>609</b>	<b>-</b>	<b>6,486</b>	<b>119,947</b>	<b>70,059</b>	
<b>111%</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>330%</b>	<b>228%</b>	<b>58%</b>	<b>63%</b>	<b>-</b>	<b>2%</b>	<b>147%</b>	<b>-57%</b>	

**Wairarapa UDC Co-operating Parishes**

- 1 9589 Carterton St Davids Union Church
- 2 9591 Featherston St Andrews Union Church
- 3 9592 Greytown St Andrews Union Church
- 4 9595 Masterton: St James Union Church
- 5 9596 Masterton St Lukes Union Church
- 2010 Totals**

Income										
Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts
74,447	2,535	-		9,600	10,000	9,535	3,943	1,098	-	111,158
35,379	820	-		-	400	-	8,341	-	-	44,940
13,629	277	-		-	-	16,085	8,000	-	15,854	53,845
64,512	1,485	-		-	-	4,940	7,936	-	9,520	88,393
47,908	-	285		-	-	18,726	11,669	-	11,159	89,747
<b>235,875</b>	<b>5,117</b>	<b>285</b>	<b>-</b>	<b>9,600</b>	<b>10,400</b>	<b>49,286</b>	<b>39,889</b>	<b>1,098</b>	<b>36,533</b>	<b>388,083</b>

Expenditure											
Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Partner Support Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss	
57,868	-	-	24,801	2,034	9,250	-	-	9,586	103,539	7,619	
12,671	-	-	7,350	4,383	1,100	-	-	5,242	30,746	14,194	
22,637	-	925	20,590	235	660	277	-	5,910	51,234	2,611	
21,101	-	2,953	15,787	16,157	3,600	-	-	-	59,598	28,795	
62,173	-	15,425	22,983	-	7,338	-	-	10,194	118,113	- 28,366	
<b>176,450</b>	<b>-</b>	<b>19,303</b>	<b>91,511</b>	<b>22,809</b>	<b>21,948</b>	<b>277</b>	<b>-</b>	<b>30,932</b>	<b>363,230</b>	<b>24,853</b>	