

Parish Financial Statistics to 30 June 2010:

Presbytery of Wellington

Income											
Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	
1 15065 Cook Islands Presbyterian church	49,300		20,500	10,000						79,800	
2 9598 Eastbourne St Ronans Community Church	68,162	223		2,345	17,329	5,932	2,763	8,257	10,237	115,248	
3 9599 Island Bay Presbyterian Church	64,019					20,931	9,858	839		96,118	
4 9604 Khandallah Presbyterian Church	97,142		1,191	3,258	7,000	55,487	9,935	16,418	12,818	203,249	
5 9605 Kilbirnie St Giles Presbyterian Church	9,342					17,872	10,127	1,268		38,609	
6 9606 Lower Hutt Knox St Columba Presbyterian Church	478,606		31,123	28,481		50,684	1,233		90	590,217	
7 9615 Newtown Pacific Islanders	80,231				38,025	8,218		19,991		146,465	
8 9612 Newtown St James Presbyterian English	15,588				30,078	8,089	6,614	3,477		63,846	
9 9907 Newtown St James Presbyterian Niuean	39,133						27,562		64	66,759	
10 9614 Otaki Waikanae Presbyterian Church	99,960					7,203	8,817		11,556	127,536	
11 9618 Petone St Davids Multicultural Parish	86,775		20,000			7,806	3,047		3,327	120,955	
12 9619 Plimmerton Presbyterian Church	165,898					31,984	56,611			262,355	
13 9616 Porirua Pacific Islanders Church of Christ the King	109,511	30,111	95	61,110	21,050	9,650		9,850		241,377	
14 9620 Porirua East St Martins Presbyterian Church	8,150		6,000			5,482	5,322	4,400	841	30,195	
15 9622 Seatoun Strathmore St Christophers Presbyterian Church	26,103	126				8,927	38,701	1,669		75,526	
16 9623 Silverstream St Margarets Presbyterian Church	86,793	2,494				5,756	4,926	18,407		118,376	
17 9627 Titahi Bay St Timothys Presbyterian Church	40,929	2,942	20,060			600	22,204	19,878		106,613	
18 9629 Wadestown Presbyterian Church	93,307		439		5,000	18,744	24,912	5,086	2,587	150,075	
19 9632 Wellington St Andrews on The Terrace	67,206				70,000	14,305	105,478	53,895		310,884	
20 9633 Wellington St Johns in the City Presbyterian Church	135,778	2,814			31,950	213,192	1,044,873			1,428,607	
21 15864 Wellington Korean Church	111,051					3,163			10,355	124,569	
2010 Totals	1,932,984	38,710	67,241	133,349	145,473	87,304	494,025	1,382,983	163,435	51,875	4,497,379
2009 Totals	1,829,725	122,355	84,149	252,572	95,758	155,080	432,889	1,561,338	158,707	21,547	4,714,120
2010 as % of 2009	106%	32%	80%	53%	152%	56%	114%	89%	103%	241%	95%

Expenditure											
Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Assembly Assessment and Presbytery Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss	
	29,826	13,500	10,000	8,320	10,446	4,113				3,595	
	60,416		4,680	10,660	10,900	9,889		18,456	115,559	- 311	
	53,477		12,040	14,785	8,557	7,966	4,534		101,359	- 5,241	
	36,814	23,420	36,567	85,687	18,815	15,691	1,191		218,185	- 14,936	
	27,078			8,377	1,825	3,643			40,923	- 2,314	
	122,443	18,824	61,528	98,251	45,022	40,101	68,529	42,132	496,830	93,387	
	59,411		45,275	40,638	2,913	16,161	22,400		186,798	- 40,333	
	57,323			7,409	3,283	3,684			71,699	- 7,853	
	15,208			3,360	280	3,634	4,162	1,601	28,245	38,514	
	59,475	18,303		13,970	56,041	19,542	3,968		171,299	- 43,763	
	49,769	3,052		19,907	5,645	5,892		2,318	86,583	34,372	
	21,163	11,040	102,492	28,698	33,571	14,086	29,457	20,032	260,539	1,816	
	54,399	4,190				25,400	38,082		122,071	119,306	
	10,237		450	2,909	6,802	1,771	950	2,906	26,025	4,170	
	54,326		1,096	29,810	7,073	6,993	661	1,636	101,595	- 26,069	
	58,495		4,261	44,192	7,997	12,979	3,471		131,395	- 13,019	
	58,281	15,600	1,015	3,747	3,378	8,121	17,890	164	108,196	- 1,583	
	52,770	20,800	31,368	18,485	13,544	10,675	1,569	2,072	151,283	- 1,208	
	113,654		56,828	70,024	65,491	10,289	1,300		317,586	- 6,702	
	95,905	39,000	318,332	241,905	85,986	97,058	114,204		992,390	436,217	
	44,285	12,180	14,326	9,358	1,241	15,508		21,284	118,182	6,387	
2010 Totals	1,134,755	161,606	718,561	760,492	388,810	317,688	328,434	20,032	92,569	3,922,947	
2009 Totals	1,158,331	118,383	506,908	662,770	482,684	304,257	371,527	65,000	293,407	3,963,267	
2010 as % of 2009	98%	137%	142%	115%	81%	104%	88%	32%	99%	77%	

Wellington Co-operating Parishes

Income										
Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts
1 9597 Brooklyn St Matthews Cooperating Parish	38,095	5,145	-	2,235	-	50,570	11,727	-	9,651	117,423
2 9600 Johnsonville Uniting Church										-
3 9617 Kapiti Uniting Parish	144,984	10	-	3,089	-	-	-	10,097	57,004	215,184
4 9602 Karori St Anselms Union Church	36,848	-	293	10,067	-	9,782	63,478	-	701	121,169
5 9601 Karori St Ninians Uniting Parish										-
6 1008 Lower Hutt Hutt City Uniting Congregations	243,534	12,457	4,143	24,116	10,366	40,676	127,882	60,772	12,126	536,072
7 9608 Miramar Uniting Parish	61,497	720	-	-	-	7,155	46,311	-	1,946	117,629
8 9613 Ngaio Union Church	58,784	3,004	2,963	-	-	12,639	505	-	71	77,966
9 9626 Tawa Union Parish	101,157	-	-	-	-	56,476	13,200	-	1,163	171,996
10 9628 Upper Hutt Uniting Parish	94,146	-	285	10,000	-	18,523	-	13,100	66,872	202,926
2010 Totals	779,045	21,336	7,684	-	49,507	10,366	195,821	263,103	149,534	1,560,365

Expenditure											
Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Partner Support Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss	
	55,306	-	6,593	54,103	-	13,670	4,815	12,096	146,583	- 29,160	
	62,017	15,040	48,650	24,287	5,900	17,066	-	48,247	221,207	- 6,023	
	53,614	-	-	27,678	-	2,615	-	4,518	88,425	32,744	
	223,261	32,849	35,931	110,411	40,370	35,254	-	38,540	516,616	19,456	
	59,270	-	1,560	23,155	3,113	8,076	746	3,141	99,061	18,568	
	46,021	-	-	45,719	5,154	4,592	7,319	-	108,805	- 30,839	
	37,405	-	27,824	25,320	-	30,766	-	68,173	189,488	- 17,492	
	57,789	-	42,938	53,122	-	12,584	3,135	32,435	202,003	923	
2010 Totals	594,683	47,889	163,496	363,795	54,537	124,623	16,015	207,150	1,572,188	- 11,823	