

**Parish Financial Statistics to 30 June 2010:**

**Presbytery of Kaimai**

			Income										Expenditure												
			Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Assembly Assessment and Presbytery Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss	
1	9365	Hamilton Fairfield Presbyterian Church	177,853	4,057	1,001	20,000	2,500		7,706	7,010		9,069	229,196	59,636		59,241	30,263	24,755	23,801	15,848			213,544	15,652	
2	9367	Hamilton Knox Presbyterian Church	25,703		2,220		24,477		19,915	360	12,733		85,408			19,202	16,863	38,565	7,109			1,543	83,282	2,126	
3	9368	Hamilton Scots Presbyterian Church	44,366					3,764	13,817	580	31,013		93,540	53,313	4,190	12,603	9,612	5,248	9,654	1,500			96,120	2,580	
4	9369	Hamilton St Andrews Presbyterian Church	145,893			99,792	30,020	683,705	6,544	67,294	11,584		79,586	17,068	23,299	44,295	28,130	45,084					237,462	807,370	
5	9393	Hamilton Westside Presbyterian Church	24,758	162					12,452	1,288	2,264		40,924	2,990		1,920	8,305	13,357		750			30,112	10,812	
6	9376	Hamilton South St Stephens Presbyterian Church	51,270	718	152			10,000	7,322	4,051	8,321	67	81,901	17,203	7,800		19,600	2,707	9,974			1,535	58,819	23,082	
7	9396	Katikati St Pauls Presbyterian Church	151,266		1,129				2,371	3,574	14,659	100	173,099	53,096		27,590	29,240	8,891	7,312	8,929		2,793	137,851	35,248	
8	9397	Kawerau Presbyterian Church	25,098		17			557	13,882	3,089			42,643	45,639		1,799	5,984	1,467	1,395	761		6,044	63,089	20,446	
9	9373	Kihikihi St Andrews Presbyterian Church	17,687						578	7,011			27,276	18,479		1,620	7,359	4,380	2,906	832		301	35,877	8,601	
10	9375	Matamata St Andrews Presbyterian Church	108,165		2,243				2,986	5,692	3,416	21,301	145,803	53,322	3,053	11,939	6,470	13,284	11,982	3,749		10,343	114,142	31,661	
11	9377	Morrinsville Knox Presbyterian Church	72,299		7,840		38,000		6,649	601	14,323	1,997	141,709	54,428		11,732	18,759	6,403	9,508	7,027		1,066	108,923	32,786	
12	9398	Mt Maunganui St Andrews Presbyterian Church	368,103	2,433	15,968		5,000	105,000	17,336	51,517	50,934	41,007	657,298	124,667	45,825	169,297	48,356	36,487	36,858	28,737		37,375	527,602	129,696	
13	9407	Murupara St Marks Presbyterian Church											-										-	-	
14	9399	Ngakuru St Pauls Presbyterian Church	12,741							15,109		585	28,435					2,842	17,228	3,729			23,799	4,636	
15	14308	Newton Community Presbyterian Church	44,766				3,250		13,323	2,819	6,083	592	70,833			7,719	11,869	6,113	6,667	21,240			53,608	17,225	
16	9400	Ngongotaha Mamuka Trinity Presbyterian Church	22,127	252	127			3,500	15,246	7,509			48,761	37,884			8,798	467	1,353	117			48,619	142	
17	9379	Otorohanga St Davids Presbyterian Church	34,998		105				13,972	1,357	5,519	3,800	59,751	20,300		454	26,071	11,607	5,715	1,053		200	65,400	5,649	
18	9405	Owhata St Davids Presbyterian Church	30,259	617	1,831			2,000	17,980	8,562	4,302	1,110	66,661	36,907	8,666	600	6,162	9,078	5,388				66,801	140	
19	9382	Putaruru St Aidans Presbyterian Church	58,932		910				11,700	5,147	1,841	7,338	85,868			5,005	44,306	770	8,318	3,379		1,844	63,622	22,246	
20	9402	Rangitaiki St Davids Presbyterian Church	59,020		2,915				10,715	2,518	7,656		82,824	53,962	3,492	1,050	9,128	4,714	5,426	6,148			83,920	1,096	
21	9404	Rotorua St Andrews Presbyterian Church	22,049		1,413		105		30,367	1,242		10	55,186	9,682		10,727	17,401	3,618	5,251	70		381	47,130	8,565	
22	9406	Rotorua St Johns Presbyterian Church	265,845		26,135				2,024	6,516			300,520	138,941	17,281	36,808	38,064	14,472	26,189	23,493			295,248	5,272	
23	15036	Tauranga Bethel Community Church	132,176			111,413			21,516	79			265,184	50,352	15,080	26,995	7,049	18,953	3,955	1,938			124,022	141,162	
24	9409	Tauranga St Columba Presbyterian Church	114,107				13,114	14,000	6,114	12,392	29,138	9,867	198,732	61,288	15,600	15,377	32,017	18,470	15,417			50,000	208,169	9,437	
25	9410	Tauranga St Enoch's Presbyterian Church	57,410	840			11,348	500	25,523	2,768		16,675	115,064	63,715			17,374	24,021		617			105,727	9,337	
26	9412	Tauranga St Peters Presbyterian Church	382,424		45,617	698,229	7,769		77,330	62,102			51,892	18,800	160,598	42,099	50,841	28,342	75,802		267,194			695,568	577,903
27	9386	Te Awamutu Presbyterian Church	131,348		3,597		3,500		25,417	20,836	7,683	679	193,060	56,725	10,140	50,160	39,700	10,086	19,187	7,387		2,219	195,604	2,544	
28	9387	Te Kuiti St Andrews Presbyterian Church	14,260						7,683	2,399	4,587	183	29,052	19,622		2,498	4,586	1,175	3,494				31,375	2,333	
29	9413	Te Puke St Andrews Presbyterian Church	120,358				383		3,049	657	15,456	4,573	144,476	50,408	16,300	13,424	28,757	6,182	8,479	7,152		2,750	133,452	11,024	
30	9390	Tokoroa St Lukes Pacific Islanders	38,550						13,275	34,551	18,757	32,959	138,092	38,733	6,543	20,195	24,475	8,263	9,941			8,288	116,458	21,634	
31	9391	Tokoroa St Marks Presbyterian Church	41,615		1,968				14,893	741	1,716		60,933			3,271	24,048	5,671	5,236	9,724			47,950	12,983	
32	9392	Waihi St James Presbyterian Church	83,558	3,163	1,449		11,532		6,935	41			106,678	50,438	8,257	231	18,472	4,757	8,789	5,912			96,556	9,822	
33	9415	Whakatane Presbyterian Church	89,620		2,447		33,900	38,013	25,552	18,549	31,610	2,583	242,274	76,944	14,880	19,200	33,339	12,238	11,861			8,533	179,385	62,889	
<b>2010 Totals</b>			<b>#####</b>	<b>12,242</b>	<b>119,084</b>	<b>929,434</b>	<b>185,455</b>	<b>864,482</b>	<b>454,172</b>	<b>350,392</b>	<b>291,104</b>	<b>154,495</b>	<b>#####</b>	<b>#####</b>	<b>212,975</b>	<b>714,254</b>	<b>678,821</b>	<b>398,032</b>	<b>364,609</b>	<b>238,284</b>			<b>402,409</b>	<b>#####</b>	<b>#####</b>
<b>2009 Totals</b>			<b>#####</b>	<b>52,555</b>	<b>133,745</b>	<b>656,613</b>	<b>209,210</b>	<b>143,882</b>	<b>375,942</b>	<b>312,682</b>	<b>291,889</b>	<b>90,607</b>	<b>#####</b>	<b>#####</b>	<b>232,398</b>	<b>543,618</b>	<b>918,113</b>	<b>529,594</b>	<b>372,718</b>	<b>286,541</b>			<b>70,811</b>	<b>#####</b>	<b>790,892</b>
<b>2010 as % of 2009</b>			<b>103%</b>	<b>23%</b>	<b>89%</b>	<b>142%</b>	<b>89%</b>	<b>601%</b>	<b>121%</b>	<b>112%</b>	<b>100%</b>	<b>171%</b>	<b>123%</b>	<b>98%</b>	<b>92%</b>	<b>131%</b>	<b>74%</b>	<b>75%</b>	<b>98%</b>	<b>83%</b>			<b>568%</b>	<b>100%</b>	<b>245%</b>

**Kaimai Co-operating Parishes**

			Income										Expenditure												
			Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Partner Support Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss	
1	9362	Cambridge Trinity St Pauls Union	86,061	608	-		2,000	500	33,247	52,990	-	8,341	183,747	60,141	15,600	21,257	22,265	16,767	9,137	161			6,662	151,990	31,757
2	9411	Greerton St James Union	32,796	995	-		24,500	-	13,933	3,700	-	-	75,924	22,336	-	1,320	6,364	15,409	7,036	-			17,213	69,678	6,246
3	9363	Hamilton Chartwell Co-operating St Albans	185,135	-	-		19,850	-	28,388	5,786	52,035	24,192	315,386	104,786	31,200	88,407	15,903	12,582	15,920	6,200			27,095	302,093	13,293
4	9366	Hamilton Dinsdale St Clares Co-op	46,288	4,586	-		20,267	-	-	1,136	4,792	-	77,069	51,388	-	-	15,818	-	2,148	-			3,216	72,570	4,499
5	9371	Hamilton Hillcrest St Francis Co-operating	138,577	-	-		-	10,000	21,917	-	20,830	11,318	202,642	78,840	-	34,501	17,242	27,828	27,232	-			28,900	214,543	11,901
6	9370	Hauraki Plains Co-operating Church	59,877	331	-		-	-	-	7,414	16,542	2,653	86,817	64,415	-	-	14,060	381	4,771	420			4,199	88,246	1,429
7	9372	Huntly Co-operating Church											-										-	-	-
8	9364	Mercury Bay Co-operating Church	27,023	-	-		8,363	-	10,086	6,091	18,133	-	69,696	50,893	-	2,463	13,818	18,457	1,200	5,465			-	92,296	22,600
9	9378	Ngaruawahia Union Church	20,527	-	-		3,800	-	16,640	4,070	32,813	1,450	79,300	34,525	-	203	13,075	9,880	2,059	2,100			18,360	80,202	902
10	9416	Omokoroa Community Church	129,190	585	4,847		-	-	6,126	869	22,870	-	164,487	64,834	3,417	32,065	18,164	49,891	7,083	6,308			-	181,762	17,275
11	9401	Opotiki St Johns Union Church	50,404	485	2,000		-	-	3,772	8,289	640	-	65,590	36,671	-	2,772	11,204	-	3,350	985			4,313	56,750	8,840
12	9380	Paeroa Co-operating Church	54,688	968	210		-	-	37,203	962	-	6,618	100,649	51,087	3,478	-	89,266	1,458	5,730	-			23,097	174,116	73,467
13	9908	Papamosa St Paul's Co-operating Church	34,729	-	-		-	-	20,580	688	-	7,412	63,409	19,514	3,575	1,687	15,947	506	1,023	-			3,348	45,600	17,809
14	9381	Piopio Aria Mokau Co-operating Church											-										-	-	-
15	9383	Raglan Union Church	17,205	-	6,033		15,556	-	12,960	7,029	3,704	-	62,487	25,191	-	-	17,564	7,094	1,865	2,500			-	54,214	8,273
16	9403	Reporoa St Stephens Co-operating Church											-										-	-	-
17	9384	Taumarunui Co-operating Church	12,115	4,240	-		-	-	-	11,831	-	5,161	33,347	37,											