

**Financial Statistics to 30 June 2010:**

**Northern Presbytery**

			Income					
			Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests
1	9261	Dargaville St Andrews Presbyterian Church	37,106					
2	9268	Waipu Presbyterian Church	122,152					41,000
3	9971	Albany Presbyterian Church	96,576		100			10,000
4	9275	Belmont St Margarets Presbyterian Church	29,823					
5	9277	Birkenhead St Andrews & St Philips Presbyterian Ch	57,265	1,345	3,732		3,744	
6	9279	Browns Bay Torbay Presbyterian Parish	108,504	376	1,303			
7	9278	Devonport St Pauls Presbyterian Church *	8,602					
8	9280	Forrest Hill Presbyterian Church	119,739		31,944		669	
9	15473	Full Love Presbyterian Church *	89,273					
10	9797	Glenfield Pacific Islanders	36,792					
11	9281	Glenfield Presbyterian Church	81,602	432	1,820		3,526	2,000
12	9285	Hibiscus Coast Parish	92,343	5,410	1,142			
13	9282	Mahurangi St Columbas Presbyterian Church	220,297		48,761			
14	9283	Mairangi And Castor Bays Presbyterian Church	90,590		1,738			9,000
15	9284	Northcote St Aidans Presbyterian Church	44,478			5,430		
16	9286	Takapuna St George's Presbyterian Church	105,168	1,468	8,809	19,898	6,983	
17	9295	Auckland Chinese Christian Church	96,383	2,324				1,274
18	9733	Auckland Korean Presbyterian Church of Aucl *						
19	4995	Auckland Lords Church of Auckland (Korean) *						
20	9289	Auckland Central Khyber Pass St Davids Church	72,003		3,661			
21	9319	Auckland Central Newton Pacific Islanders *						
22	9288	Auckland Central Symonds St St Andrews First Pres	190,442		620		5,961	
23	9290	Auckland Wellesley St St James Church	4,260	473				342
24	12722	Balmoral Presbyterian Church	39,719			5,000		150,000

25	9293	Blockhouse Bay Iona Presbyterian Church	78,446	4,425				
26	9296	Ellerslie Mt Wellington St Peters Presbyterian Church	42,644	618	1,574			
27	9297	Epsom Presbyterian Church	34,823	1,000			7,812	
28	9298	Glen Eden Pacific Islanders *	90,556	44,297	14,203			
29	9299	Glendowie Presbyterian Church	105,891		6,402			
30	9300	Greenlane Presbyterian Church	136,729		9,187		20,993	
31	9301	Grey Lynn Presbyterian Church	93,062	11,294				10,000
32	9334	Henderson Pacific Islanders *	42,280		13,785		8,000	
33	9303	Henderson St Andrews Presbyterian Church	38,308	1,124			22,222	
34	9304	Hillsborough St Davids In the Fields Church	82,448		24,556			
35	9305	Howick St Andrews Presbyterian Church	207,946	8,469	1,941	25,480		14,865
36	9306	Kohimarama Presbyterian Church	120,383				2,650	
37	9320	Mangere Pacific Islanders	145,460					
38	9308	Mangere East St Marks Presbyterian Church	53,800				4,700	
39	9307	Mangere Presbyterian Church	73,900		599		496	
40	9309	Massey Riverhead Presbyterian Church	185,868		4,216	2,423	1,000	
41	12724	Mt Albert Presbyterian Church	42,547	430				5,000
42	9311	Mt Eden Greyfriars Presbyterian Church	285,948		32,492		4,000	
43	9969	Mt Eden Pacific Islanders *						
44	9313	Mt Roskill St Johns Presbyterian Church	109,232	565	6,704			
45	9312	Mt Roskill South St Giles Presbyterian Church *						
46	13344	Onehunga Presbyterian Samoan Church *						
47	9316	Orakei Presbyterian Church *	6,546					
48	9317	Otahuhu St Andrews Presbyterian Church *	62,074		1,312			
49	9871	Owairaka Pacific Islanders *	18,619	2,584				
50	9322	Parnell Knox Presbyterian Church *						
51	9323	Ponsonby St Stephens Presbyterian Church	50,100		471			
52	9336	Ranui Pacific Islanders	57,139	13,720				
53	9326	Remuera Somervell Memorial Presbyterian Church	149,795					17,640
54	9325	Remuera St Lukes Presbyterian Church	144,182					
55	9302	South Kaipara Presbyterian Church	40,194	1,217	9,400	22,000	500	
56	9321	St Columba at Botany Presbyterian Church	585,718		25,435			
57	9327	St Heliers Presbyterian Church	201,118	272	20,259			
58	10004	Taiwanese Auckland Presbyterian Church	107,858	23,470	7,500		15,000	
59	9329	Tamaki Pacific Islanders *	130,493		3,302			
60	9337	Te Atatu St Giles Presbyterian Church	61,479		1,215			

61	9331	Titirangi Presbyterian Church	54,432				1,750	
62	9332	Waiheke Island St Pauls Presbyterian Church	30,585		193			
63	9985	Waimauku Presbyterian Church *	7,514					
64	9340	Clevedon Presbyterian Church of Clevedon	228,854		47,558		36,004	2,500
65	9343	Conifer Grove Takanini St Aidans Parish	25,000				6,000	
66	9350	Crossroads Christian Centre	99,747		1,307	47,279	300,000	
67	15266	Drury Presbyterian Parish *	15,981					
68	9962	Manukau Cook Islander Presbyterian Parish	18,043					
69	9556	Manukau Pacific Islanders Samoan *						
70	9341	Manurewa St Andrews Presbyterian Church	60,994		364			
71	9342	Manurewa St Pauls Presbyterian Church	77,462					
72	9345	Otara Pacific Islanders	255,965		21,932			
73	9356	Papakura Pacific Islanders *						
74	9347	Papakura & Districts First Presbyterian Church	255,500		38,776			
75	9346	Papakura East Presbyterian Church	246,958		28,321	77,121		
76	9348	Papatoetoe St Johns & St Philips Church	50,399	1,375		86,032		
77	9349	Papatoetoe St Martins Presbyterian Church	72,259	4,265	1,279			
78	9355	Pohutukawa Coast Presbyterian Church	71,534	335	2,135			
79	9351	Pukekohe St James Presbyterian Church	83,850	16,062	13,447			
80	9352	Te Kauwhata St Andrews Presbyterian Church	27,105		957			
<b>Total 2010</b>			<b>7,010,885</b>	<b>147,350</b>	<b>444,452</b>	<b>290,663</b>	<b>452,010</b>	<b>263,621</b>
<b>Total 2009</b>			<b>6,940,003</b>	<b>114,189</b>	<b>615,782</b>	<b>272,889</b>	<b>136,388</b>	<b>77,556</b>
<b>2010 as % of 2009</b>			<b>101%</b>	<b>129%</b>	<b>72%</b>	<b>107%</b>	<b>331%</b>	<b>340%</b>
<b>2009 Totals Nthland</b>			187,319	-	-	-	-	-
<b>2009 NthShore</b>			1,158,214	10,317	133,277	6,947	6,660	17,940
<b>2009 Auckland Totals</b>			3,981,434	86,878	202,318	41,414	46,715	58,616
<b>2009 Sth Akl</b>			1,613,036	16,994	280,187	224,528	83,013	1,000
			<b>6,940,003</b>	<b>114,189</b>	<b>615,782</b>	<b>272,889</b>	<b>136,388</b>	<b>77,556</b>

**Northern Co-operating parishes**

**Income**

			Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests
1	9267	Bay of Islands Co-operating Parish	18,740	-	1,435		16,800	-
2	9262	Hikurangi Christian Fellowship	14,294	-	-		-	-
3	9263	Kaeo Kerikeri Union Church	36,828	523	-		15,000	-
4	9264	Kaikohe Union Church	26,752	-	1,400		-	-
5	9265	Kaitaia Union Parish	45,278	348	-		-	500
6	9271	Kamo St Pauls Co-operating	31,921	115	-		-	1,000
7	9272	Onerahi St James Uniting	62,240	2,118	701		-	-
8	9989	Otamatea Co-operating	48,892	4,355	-		-	-
9	9862	Raumanga St Johns Co-operating	45,135	-	-		-	-
10	9266	Ruawai Co-operating	41,000	3,000	-		-	-
11	9538	Tikipunga Trinity Uniting						
12	13657	Tutukaka Coast Community Church	14,794	-	-		-	-
13	9269	Wellsford Co-operating	26,961	280	-		-	-
14	9270	Whangarei St Andrews Uniting						
15	9291	Avondale Union Parish	108,656	955	51,044		22,702	-
16	9294	Bucklands Beach Co-operating						
17	9314	New Lynn St Austells Co-operating	25,572	233	1,961		-	-
18	9315	Onehunga Co-operating Parish	130,419	847	38,477		-	-
19	9324	Pt Chevalier Co-operating	15,105	380	-		-	-
20	9330	Te Atatu Union Church	52,000	19,000	1,000		10,000	-
21	9353	Tuakau Union Parish	12,259	380	-		-	-
22	14317	Waiuku and Districts Combined Churches						
		<b>2010 Total</b>	<b>756,846</b>	<b>32,534</b>	<b>96,018</b>		<b>64,502</b>	<b>1,500</b>
		<b>2009 Total</b>	<b>589,070</b>	<b>23,630</b>	<b>57,139</b>		<b>23,202</b>	<b>20,001</b>
		<b>2010 as % of 2009</b>	<b>128%</b>	<b>138%</b>	<b>168%</b>		<b>278%</b>	<b>7%</b>

Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts
14,933	3,780			55,819
6,118	6,341	7,060	6,238	188,909
25,914	995	6,818	3,148	143,551
8,188		44,998	5,170	88,179
34,206	1,319	12,267	4,974	118,852
20,155	13,016	6,155	1,833	151,342
43,761	28	5,200		57,591
14,011	2,660			169,023
	9,081			98,354
450	9,519			46,761
48,257	60	13,057	2,880	153,634
9,531	3,642	12,259		124,327
	17,034	19,842		305,934
13,279	5,256	1,378	3,589	124,830
22,410	31,113			103,431
88,773	8,187	17,618	119	257,023
17,115	9,775	4,710		131,581
				-
				-
144,004	55,541	8,576	32,600	316,385
				-
40,952	8,185		2,585	248,745
	99,893			104,968
47,605	4,700	7,216		254,240

Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses
		16,921	6,905
57,180		26,005	24,024
57,892	15,000	975	24,586
52,946		3,960	15,932
39,646	8,552	10,307	16,326
36,344		39,474	18,994
68,544	2,753		10,185
52,699		42,393	22,123
46,682			10,200
31,130	12,889	1,506	20,038
51,288	24,180	5,099	20,952
66,048			15,489
56,719	15,600	74,613	26,794
59,079		17,103	19,965
33,615	10,920		18,036
87,815	26,000	33,366	58,943
16,992	1,887	29,414	7,670
62,919		53,182	102,401
122,185		4,164	63,968
11,570		5,258	4,869
54,497	27,938	326	29,206

7,513	1,010	11,278		102,672	37,054	4,959	1,892	14,095
38,950	1,150	5,886	265	91,087	36,025	12,512		13,737
73,981	5,211			122,827	58,113	5,210	8,703	35,147
	8,372			157,428	47,093	9,992	2,256	30,571
30,117	1,320			143,730	55,328		7,813	15,465
26,521	2,507		204	196,141	57,760	4,157	20,790	34,315
2,100		243	212	116,911			7,200	6,959
3,923				67,988	47,756		160	4,239
20,862	59	12,198	2,022	96,795	52,143		4,649	20,852
30,142	6,698	660		144,504	37,279	2,445	13,410	34,022
92,297	6,637	38,608	8,806	405,049	59,233	30,073	66,055	66,290
	1,175	36,084		160,292	64,988		12,291	20,002
35400	3367	64985		249,212	121,216			49,520
	10,700			69,200	43,240		1,474	11,163
4,202	4,502	2,624	2,084	88,407	59,319			11,373
5,000			1,462	199,969	94,233			68,214
16,637	30,709	8,533	675	104,531	57,312	23,920	1,960	19,605
28,323	3,373		445	354,581	164,335	37,758	71,355	40,705
				-				
22,160	1,912	3,685	5	144,263	57,642	5,254	45,905	12,778
				-				
				-				
5,983	5,267	9,345	1,800	28,941	6,230		173	15,256
40,119	4,880	21,493		129,878	55,134	34,000	8,148	5,715
			7,700	28,903		89,000		
				-				
41,165	16,009	746	5,140	113,631	53,247			31,306
2,100	44,892	48,199	17,429	183,479	57,517		5,000	41,315
59,344	4,008	132,187		362,974	87,828	21,325	46,515	54,976
179,814	4,982			328,978	76,672	1,560	139,279	68,241
	40,678	200	1,978	116,167	42,433	17,000	2,055	15,338
47,475	1,208	7,322	43,732	696,246	106,893		192,779	105,843
22,776	3,647	7,536	27,250	282,858	88,002	4,190	59,697	46,574
	57,099		3,622	214,549	17,323	2,800	9,459	30,100
		9,500	14,080	157,375	54,807			26,291
61,327	720			124,741	6,467		11,796	39,180

1,190	12,194	3,841	930	74,337	51,097	20,800		6,883
	7,314		5,241	43,333	16,761	5,959		3,778
	90		2,560	10,164			2,119	4,569
9,307	2,388	21,347		347,958	69,887	20,800	136,592	7,900
15,475	7,795	2,990	13,494	70,754	36,401	1,318	1,362	4,742
	11,067		55,819	515,219	47,529	14,040	8,412	1,603,652
192,582	31,659			240,222	7,770	3,919	261	12,124
				18,043	3,251			10,436
				-				
74,820	4,867	4,327		145,372	51,483	20,280	2,175	79,113
1,650	84	16,272	9,682	105,150	31,675		3,270	42,905
20,280	3,000			301,177	166,767			113,566
				-				
15,781	3,596		15,201	328,854	154,663	13,000	7,725	29,125
14,116	4,609	1,100	2,239	374,464	57,328	20,800	86,696	12,404
83,947	82,397	12,603		316,753	58,710		10,464	85,982
8,474	7,200	4,200		97,677	1,732			19,262
41,742	6,851	9,579	1,114	133,290	59,201	18,720	7,438	5,856
8,180	8,987		182	130,708	52,806		4,789	18,541
11,020	1,097	15,926	3,471	59,576	27,402		4,745	17,837
<b>1,996,457</b>	<b>757,412</b>	<b>666,007</b>	<b>311,980</b>	<b>12,340,837</b>	<b>3,762,875</b>	<b>591,510</b>	<b>1,380,928</b>	<b>3,605,468</b>
<b>1,631,519</b>	<b>1,000,303</b>	<b>737,497</b>	<b>433,398</b>	<b>11,959,524</b>	<b>3,822,001</b>	<b>727,562</b>	<b>1,296,795</b>	<b>2,131,558</b>
<b>122%</b>	<b>76%</b>	<b>90%</b>	<b>72%</b>	<b>103%</b>	<b>98%</b>	<b>81%</b>	<b>106%</b>	<b>169%</b>

28,844	25,022	2,158	6,566	249,909	64,911	-	20,901	62,011
283,850	115,922	72,465	68,079	1,873,671	744,971	116,896	187,457	425,407
822,632	640,549	576,997	305,375	6,762,928	2,150,369	498,967	793,156	1,169,803
496,193	218,810	85,877	53,378	3,073,016	861,750	111,699	295,281	474,337
<b>1,631,519</b>	<b>1,000,303</b>	<b>737,497</b>	<b>433,398</b>	<b>11,959,524</b>	<b>-</b>	<b>3,822,001</b>	<b>727,562</b>	<b>1,296,795</b>
								<b>2,131,558</b>



Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses
-	1,708	26,346	-	65,029	4,578	-	13,345	-
8,516	610	-	-	23,420	-	-	3,570	6,873
37,553	191,141	-	8,725	289,770	65,518	-	-	47,452
9,501	643	-	43,552	81,848	28,165	5,200	-	20,373
4,277	4,552	23,500	6,744	85,199	39,886	-	1,645	23,020
15,854	25,240	-	14,303	88,433	1,441	-	6,073	7,343
-	16,962	-	1,143	83,164	61,149	-	7,373	6,375
100	-	-	21,553	74,900	51,369	-	-	8,827
119,169	-	-	31,125	195,429	59,996	-	21,971	92,842
2,000	2,000	-	13,000	61,000	19,000	-	-	14,000
-	-	-	-	-	-	-	-	-
-	-	-	-	14,794	92	-	-	348
17,199	6,467	3,742	3,188	57,837	10,103	4,590	4,422	11,750
-	-	-	-	-	-	-	-	-
64,683	10,283	44,087	53,457	355,867	101,292	4,560	6,720	36,576
-	-	-	-	-	-	-	-	-
24,308	-	31,474	475	84,023	28,791	4,155	-	20,619
31,441	41,764	-	-	242,948	109,994	13,000	33,143	60,385
54,409	8,290	-	837	79,021	77,961	-	-	13,347
-	8,000	37,000	5,000	132,000	50,000	4,000	-	20,000
7,851	37,562	-	-	58,052	35,620	-	-	14,387
-	-	-	-	-	-	-	-	-
<b>396,861</b>	<b>355,222</b>	<b>166,149</b>	<b>203,102</b>	<b>2,072,734</b>	<b>744,955</b>	<b>35,505</b>	<b>98,262</b>	<b>404,517</b>
<b>265,746</b>	<b>317,321</b>	<b>95,275</b>	<b>244,506</b>	<b>1,635,890</b>	<b>584,148</b>	<b>54,350</b>	<b>61,454</b>	<b>387,152</b>
<b>149%</b>	<b>112%</b>	<b>174%</b>	<b>83%</b>	<b>127%</b>	<b>128%</b>	<b>65%</b>	<b>160%</b>	<b>104%</b>



Expenditure						
Administration and Office Expenses	Assembly Assessment and Presbytery Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss
11,029	3,637	10,254			48,746	7,073
14,906	16,135	14,966			153,216	35,693
9,675	7,798	7,500			123,426	20,125
1,079	4,050			3,159	81,126	7,053
5,481	9,640			428	90,380	28,472
8,960	12,407	4,246		471	120,896	30,446
2,400	581				84,463	26,872
11,906	9,632	31,667			170,420	1,397
19,903		4,300		3,003	84,088	14,266
100	3,800	5,655		182	75,300	28,539
20,688	10,524	6,952		2,017	141,700	11,934
13,210	13,498	3,234			111,479	12,848
39,527	16,064	53,196			282,513	23,421
9,064	17,387	1,738		40	124,376	454
8,907	7,283	1,285			80,046	23,385
17,658	18,990	1,468			244,240	12,783
20,218	9,600	13,284			99,065	32,516
					-	-
					-	-
16,829	27,559	21,718		2,348	286,956	29,429
					-	-
16,783	24,872	16,122			248,094	651
30,760	12,091	20,947	18,750	4,098	108,343	3,375
9,013	7,877	200		2,985	132,042	122,198

Land and Buildings	Fixed Assets
446,381	2,700
1,380,000	
2,195,000	
2,125,000	131,241
2,775,000	
345,751	41,212
2,380,000	84,843
	10,133
900,000	22,000
1,215,000	7,235
1,403,326	74,703
770,000	19,596
3,865,000	
955,198	6,365
4,650,000	
2,380,000	
6,293,465	189,568
60,599	
	14,773
2,470,000	128,000

2,000	12,202	5,850	5,568	83,620	<b>19,052</b>	1,780,000	221,199
3,982	8,335	1,799	1,388	77,778	<b>13,309</b>		
10,568	11,513			129,254	- <b>6,427</b>	940,241	5,775
7,301	5,499	61,178		163,890	- <b>6,462</b>	315,964	178,319
39,822	11,795	17,432		147,655	- <b>3,925</b>	775,738	19,098
12,319	16,880	36,431	1,905	184,557	<b>11,584</b>	1,142,046	87,043
18,433	9,943	6,000	115,000	163,535	- <b>46,624</b>	1,300,000	120,000
5,452	4,665	3,680	1,119	67,071	<b>917</b>		
5,779	6,359	1,124		90,906	<b>5,889</b>	1,920,457	
14,287	13,178	26,400		141,021	<b>3,483</b>	2,174,656	611,928
33,438	31,638	28,319		315,046	<b>90,003</b>	3,784,991	297,747
28,179	16,783	18,149	5,160	165,552	- <b>5,260</b>		
42,984	35,460			249,180	<b>32</b>	2,108,331	188,887
4,272	9,660	629		70,438	- <b>1,238</b>	58,858	8,674
5,959	7,774	2,404	677	87,506	<b>901</b>	1,995,000	80,000
21,573	20,768	16,288		221,076	- <b>21,107</b>	987,311	29,664
4,189	11,630	430	420	119,466	- <b>14,935</b>	1,020,000	
15,919	24,888	36,000		390,960	- <b>36,379</b>	5,836,000	371,459
				-	-		
13,653	15,544	6,407	4	157,187	- <b>12,924</b>	3,022,618	222,749
				-	-		
				-	-		
1,173	3,916		2,523	24,225	<b>4,716</b>		
5,193	13,062	6,395		127,647	<b>2,231</b>		
6,295	7,284		6,705	109,284	- <b>80,381</b>	1,100,000	
				-	-		
5,387	5,321	566		95,827	<b>17,804</b>		
2,081	12,884	16,000	31,631	166,428	<b>17,051</b>	5,235,000	120,000
52,314	28,841		4,914	296,713	<b>66,261</b>	3,047,201	110,851
31,330	28,075	3,797		348,954	- <b>19,976</b>	5,165,000	937,000
3,166	1,583	14,140	1,284	96,999	<b>19,168</b>	1,177,000	32,000
92,209	54,765	51,160		603,649	<b>92,597</b>	4,409,015	128,372
26,877	27,576	43,065	840	296,821	- <b>13,963</b>	344,148	53,241
21,763	11,442	23,970		116,857	<b>97,692</b>		5,000
36,496	21,706			139,300	<b>18,075</b>	3,885,000	225,665
13,614	8,792	3,431		83,280	<b>41,461</b>	1,817,153	9,395

4,251	9,056	897		14,550	107,534	-	<b>33,197</b>
13,473	4,317	2,434		1,879	48,601	-	<b>5,268</b>
1,154	974	767		518	10,101		<b>63</b>
99,875	11,907				346,961		<b>997</b>
3,766	5,463	190		6,981	60,223		<b>10,531</b>
21,144	11,670	9,125		2,741	1,718,313	-	<b>1,203,094</b>
2,330	3,955	2,665			33,024		<b>207,198</b>
556	5,456	1,200			20,899	-	<b>2,856</b>
					-		<b>-</b>
24,592	9,808	2,200			189,651	-	<b>44,279</b>
18,101	17,711				113,662	-	<b>8,512</b>
	19,019				299,352		<b>1,825</b>
					-		<b>-</b>
26,730	47,681	33,070		7,149	319,143		<b>9,711</b>
25,260	15,821	43,977		6,625	268,911		<b>105,553</b>
17,903	14,409	2,375			189,843		<b>126,910</b>
7,199	11,591	2,915			42,699		<b>54,978</b>
6,316	7,598	4,302			109,431		<b>23,859</b>
3,868	11,070	35,448		1,242	127,764		<b>2,944</b>
3,431	5,573	957		1,819	61,764	-	<b>2,188</b>
<b>1,156,052</b>	<b>946,265</b>	<b>792,298</b>	<b>18,750</b>	<b>236,327</b>	<b>12,490,473</b>	-	<b>149,636</b>
<b>1,098,246</b>	<b>907,181</b>	<b>844,345</b>	- <b>512,549</b>	<b>274,061</b>	<b>10,589,200</b>		<b>1,370,324</b>
<b>105%</b>	<b>104%</b>	<b>94%</b>	<b>-4%</b>	<b>86%</b>	<b>118%</b>		<b>-11%</b>

1,025,000	
334,000	10,589
3,725	253
1,896,122	55,558
1,500,000	40,000
1,905,628	35,813
2,650,000	
2,710,000	485,000
2,822,120	86,667
2,907,200	184,999
2,643,497	88,507
1,916,000	167,226
1,950,805	52,076
1,290,587	
1,260,000	69,690
<b>118,766,132</b>	<b>6,072,813</b>
<b>102,090,885</b>	<b>5,090,370</b>
<b>116%</b>	<b>119%</b>

15,490	13,972	51,930	-	1,583	230,798	19,111
149,158	140,387	166,059	-	28,547	1,958,882	85,211
728,681	578,059	467,300	- 513,049	166,122	6,039,408	723,520
204,917	174,763	159,056	500	77,809	2,360,112	712,904
<b>1,098,246</b>	<b>907,181</b>	<b>844,345</b>	- <b>512,549</b>	<b>274,061</b>	<b>10,589,200</b>	<b>1,370,324</b>

2,996,381	332,945
23,165,243	391,717
51,400,844	2,326,448
24,528,417	2,039,260
<b>102,090,885</b>	<b>5,090,370</b>

**Expenditure**

Administration and Office Expenses	Partner Support Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss
20,054	4,948	3,938		3,071	49,934	15,095
198	327	2,250		810	14,028	9,392
-	6,292	15,523		12,270	147,055	142,715
-	1,600	1,695		22,172	79,205	2,643
-	4,400	5,298		11,936	86,185	986
-	3,496	115		73,133	91,601	3,168
-	4,474	3,079		6,348	88,798	5,634
-	800	4,355		18,154	83,505	8,605
2,781	8,064	7,459		23,284	216,397	20,968
-	3,000	-		4,000	40,000	21,000
-	-	-		-	-	-
-	3,914	3,937		2,811	11,102	3,692
16	3,286	-		4,317	38,484	19,353
-	-	-		-	-	-
36,576	18,570	1,106		150,879	356,279	412
-	-	-		-	-	-
1,809	2,292	-		12,014	69,680	14,343
22,954	16,885	847		-	257,208	14,260
-	4,086	-		6,051	101,445	22,424
26,000	6,000	2,000		-	108,000	24,000
-	1,290	-		-	51,297	6,755
-	-	-		-	-	-
<b>110,388</b>	<b>93,724</b>	<b>51,602</b>		<b>351,250</b>	<b>1,890,203</b>	<b>182,531</b>
<b>51,017</b>	<b>58,206</b>	<b>13,228</b>		<b>326,287</b>	<b>1,535,842</b>	<b>100,048</b>
<b>216%</b>	<b>161%</b>	<b>390%</b>		<b>108%</b>	<b>123%</b>	<b>182%</b>

Land and Buildings	Fixed Assets
1,323,793	82,511
450,000	480
1,769,438	-
840,000	2,500
1,331,000	11,400
331,000	63,000
-	25,518
745,000	5,000
2,257,401	5,688
541,000	-
-	-
-	-
1,550,120	1,700
-	-
2,454,045	19,128
-	-
2,090,000	2,090
-	5,000
-	-
-	-
1,705,000	5,000
1,434,000	8,794
<b>18,821,797</b>	<b>237,809</b>
<b>14,476,045</b>	<b>141,174</b>
<b>130%</b>	<b>168%</b>

Balance Sheet				
Cash and Investments	Accounts Receivable	Total Assets	Liabilities	Equity
209,473	2,400	660,954		660,954
226,498	746	227,244	2,746	224,498
59,540	92	1,439,632	239,000	1,200,632
15,143		2,210,143		2,210,143
55,095		2,311,336		2,311,336
339,437	414	3,114,851		3,114,851
4,220		391,183	29,811	361,372
84,296	1,246	2,550,385	3,760	2,546,625
106,097	546	116,776	106,677	10,099
189,000		1,111,000		1,111,000
34,581	95	1,256,911	22,036	1,234,875
21,628	3,846	1,503,503		1,503,503
425,882	8,088	1,223,566	5,231	1,218,335
148,399	10,350	4,023,749		4,023,749
572,621		1,534,184	2,807	1,531,377
168,784	1,017	4,819,801	4,820,740	939
573,141	2,389	2,955,530	42,967	2,912,563
		-		-
		-		-
1,163,522		7,646,555	2,640	7,643,915
		-		-
181,039		241,638		241,638
2,763,450	405	2,777,818	2,588,956	188,862
163,173	6,421	2,767,594		2,767,594

22,377		2,023,576	7,500	2,016,076
89,083	2,203	91,286	13,275	78,011
119,797	1,083	1,066,896	14,917	1,051,979
174,597		668,880		668,880
89,760		884,596	6,333	878,263
37,172	3,493	1,269,754	16,432	1,253,322
160,000		1,580,000	10,000	1,570,000
		-		-
10,008		1,930,465		1,930,465
216,805		3,003,389	50,255	2,953,134
228,070	6,250	4,317,058	77,395	4,239,663
29,021		29,021		29,021
175,517	2923	2,475,658	4,557	2,471,101
204,942		272,474	7,242	265,232
91,753		2,166,753		2,166,753
43,134	1,565	1,061,674	186,692	874,982
678,872	2,986	1,701,858	9,783	1,692,075
88,427	1,900	6,297,786	23,610	6,274,176
		-		-
27,649		3,273,016	43,681	3,229,335
		-		-
		-		-
109,319		109,319		109,319
798,888	1,003	799,891	1,225	798,666
70,000	2,900	1,172,900		1,172,900
		-		-
367,106		367,106	229	366,877
87,181		5,442,181		5,442,181
245,948	64,223	3,468,223	60,707	3,407,516
116,390	12,070	6,230,460	40,722	6,189,738
24,037		1,233,037		1,233,037
66,161	10,088	4,613,636	581,266	4,032,370
278,847		676,236	29,925	646,311
1,338,325		1,343,325		1,343,325
82,811		4,193,476	1,893	4,191,583
36,385	545	1,863,478	120,870	1,742,608

245,176	1,244	1,271,420		1,271,420
158,845	463	503,897		503,897
8,948		12,926		12,926
77,634		2,029,314	63,850	1,965,464
51,000		1,591,000		1,591,000
245,637	45,662	2,232,740	296,000	1,936,740
719,549		719,549		719,549
14,325		14,325		14,325
		-		-
1,573,590	5,506	4,229,096	21,242	4,207,854
		3,195,000	8,036	3,186,964
38,638		2,947,425	209,810	2,737,615
		-		-
		-		-
344,049		3,436,248		3,436,248
1,883,131	9,252	4,624,387		4,624,387
230,087		2,313,313		2,313,313
799,756	3,521	2,806,158		2,806,158
213,396		1,503,983		1,503,983
30,000		1,359,690		1,359,690
<b>20,247,162</b>	<b>216,125</b>	<b>145,302,232</b>	<b>9,774,818</b>	<b>135,527,414</b>
<b>20,238,200</b>	<b>284,871</b>	<b>127,430,167</b>	<b>7,651,435</b>	<b>119,778,732</b>
<b>100%</b>	<b>76%</b>	<b>114%</b>	<b>128%</b>	<b>113%</b>

189,407	1,300	3,520,033	4,890	3,515,143
2,185,056	5,564	25,747,580	435,787	25,311,793
11,725,513	144,561	65,323,207	4,059,963	61,263,244
6,138,224	133,446	32,839,347	3,150,795	29,688,552
<b>20,238,200</b>	<b>284,871</b>	<b>127,430,167</b>	<b>7,651,435</b>	<b>119,778,732</b>

**Balance Sheet**

Cash and Investments	Accounts Receivable	Total Assets	Liabilities	Equity
30,442		1,436,746	-	1,436,746
29,764		480,244	-	480,244
3,968,018		5,737,456	-	5,737,456
76,615		919,115	-	919,115
276,433		1,618,833	-	1,618,833
138,005		532,005	-	532,005
438,337		463,855	180	463,675
36,948		786,948	-	786,948
111,725		2,374,814	46,407	2,328,407
58,000		599,000	-	599,000
		-		-
31,627		31,627	-	31,627
172,651		1,724,471	259	1,724,212
		-		-
163,578	64,958	2,701,709	108,000	2,593,709
		-	-	-
47,749		2,139,839	-	2,139,839
7,000		12,000	-	12,000
236,934		236,934	-	236,934
123,000		1,833,000	60,000	1,773,000
1,209,420		2,652,214	-	2,652,214
		-		-
<b>7,156,246</b>	<b>64,958</b>	<b>26,280,810</b>	<b>214,846</b>	<b>26,065,964</b>
<b>2,774,574</b>	<b>4,221,475</b>	<b>21,613,268</b>	<b>197,478</b>	<b>21,415,790</b>
<b>258%</b>	<b>2%</b>	<b>122%</b>	<b>109%</b>	<b>122%</b>