

**Financial Statistics to 30 June 2010**

**Summary by Presbytery**

**Presbyterian Parishes**

		Income										Expenditure											
		Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Assembly Assessment and Presbytery Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss
1	Northern Presbytery	7,010,885	147,350	444,452	290,663	452,010	263,621	1,996,457	757,412	666,007	311,980	<b>12,340,837</b>	3,762,875	591,510	1,380,928	3,605,468	1,156,052	946,265	792,298	18,750	236,327	<b>12,490,473</b>	- 149,636
2	Kaimai Presbytery	2,968,624	12,242	119,084	929,434	185,455	864,482	454,172	350,392	291,104	154,495	<b>6,329,484</b>	1,380,152	212,975	714,254	678,821	398,032	364,609	238,284	-	402,409	<b>4,389,536</b>	1,939,948
3	Te Aka Puaho	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Presbytery of Taranaki	614,682	13,190	42,870	244,711	49,985	54,436	44,356	26,125	27,544	5,355	<b>1,123,254</b>	324,428	8,736	150,446	275,702	74,378	68,505	50,027	-	20,947	<b>973,169</b>	150,085
5	Presbytery of Manawatu - Wanganui	1,169,953	11,112	23,249	65,212	164,203	49,766	221,917	176,135	57,985	17,663	<b>1,957,195</b>	644,559	114,096	308,150	321,040	310,891	134,086	130,455	-	41,866	<b>2,005,143</b>	- 47,948
6	Gisborne Hawkes Bay Presbytery	693,708	5,565	23,037	-	14,000	29,280	154,380	185,187	108,132	35,027	<b>1,248,316</b>	502,121	66,187	139,681	285,116	141,571	132,422	17,432	-	67,180	<b>1,351,710</b>	- 103,394
	Wairarapa UDC	71,127	70	185	-	-	26,692	14,125	16,666	7,904	-	<b>136,769</b>	81,708	-	1,300	74,879	11,146	6,935	385	-	141	<b>176,494</b>	- 39,725
7	Presbytery of Wellington	1,932,984	38,710	67,241	133,349	145,473	87,304	494,025	1,382,983	163,435	51,875	<b>4,497,379</b>	1,134,755	161,606	718,561	760,492	388,810	317,688	328,434	20,032	92,569	<b>3,922,947</b>	574,432
8	Presbytery of Nelson - Marlborough	374,822	14,001	16,725	3,380	3,024	18,725	168,109	155,761	35,404	57,267	<b>847,218</b>	327,289	45,320	68,476	147,333	59,116	65,715	52,078	-	10,969	<b>776,296</b>	70,922
9	Presbytery of Christchurch	2,588,259	49,974	51,414	267,972	447,641	36,194	479,617	288,610	164,775	41,275	<b>4,415,731</b>	1,560,933	213,303	307,453	622,429	697,934	293,656	323,217	529,579	19,702	<b>4,568,206</b>	- 152,475
10	Presbytery of Ashburton	258,945	553	533	10,000	44,640	6,801	33,976	35,007	30,057	8,890	<b>429,402</b>	215,511	13,169	54,206	104,728	24,128	43,678	4,058	-	14,474	<b>473,952</b>	- 44,550
11	Presbytery of South Canterbury	533,857	2,078	52,894	-	37,409	19,222	100,158	101,472	83,198	9,188	<b>939,476</b>	400,017	50,182	116,702	143,316	84,790	83,221	35,735	-	39,620	<b>953,583</b>	- 14,107
12	Southern Presbytery	4,581,686	78,756	215,191	802,733	559,073	155,009	571,186	565,365	396,979	461,131	<b>8,387,109</b>	2,606,392	154,421	966,569	1,507,295	824,468	575,618	471,343	- 58,730	1,025,065	<b>8,072,441</b>	314,668
	<b>2010 Total</b>	<b>22,799,532</b>	<b>373,601</b>	<b>1,056,875</b>	<b>2,747,454</b>	<b>2,102,913</b>	<b>1,584,840</b>	<b>4,745,045</b>	<b>4,038,574</b>	<b>2,041,286</b>	<b>1,162,500</b>	<b>42,652,170</b>	<b>12,940,740</b>	<b>1,631,505</b>	<b>4,926,726</b>	<b>8,526,619</b>	<b>4,171,316</b>	<b>3,032,398</b>	<b>2,443,746</b>	<b>509,631</b>	<b>1,971,269</b>	<b>40,153,950</b>	<b>2,498,220</b>
	<b>2009 Total</b>	<b>22,600,584</b>	<b>446,961</b>	<b>1,447,557</b>	<b>2,924,685</b>	<b>1,084,568</b>	<b>1,066,987</b>	<b>4,432,086</b>	<b>4,956,431</b>	<b>2,129,703</b>	<b>1,588,031</b>	<b>42,675,593</b>	<b>12,994,422</b>	<b>1,750,656</b>	<b>4,145,914</b>	<b>6,933,485</b>	<b>4,034,028</b>	<b>3,111,034</b>	<b>2,578,922</b>	<b>- 452,917</b>	<b>2,868,079</b>	<b>37,963,623</b>	<b>4,711,970</b>
	<b>2010 as % of 2009</b>	<b>101%</b>	<b>84%</b>	<b>73%</b>	<b>94%</b>	<b>194%</b>	<b>149%</b>	<b>107%</b>	<b>81%</b>	<b>96%</b>	<b>73%</b>	<b>100%</b>	<b>100%</b>	<b>93%</b>	<b>119%</b>	<b>123%</b>	<b>103%</b>	<b>97%</b>	<b>95%</b>	<b>-113%</b>	<b>69%</b>	<b>106%</b>	<b>53%</b>

**Cooperating Parishes**

		Income										Expenditure											
		Offerings - Cash and Envelopes	Charitable Appeals	Funds Received for Mission	Funds Recd for capital Work	Other Grants Received	Legacies and Bequests	Property Income	Investment Income	Income for Services and Activities	Sundry Income	Total Receipts	Ministry Stipend and Allowances	Ministers Housing Costs	Staff Costs and Expenses	Property Expenses	Administration and Office Expenses	Partner Support Levies	Special Appeals and Missions	Gain/Loss on Sale or Revaluation of Property	Sundry Expenses	Total Expenses	Operating Surplus/Loss
1	Northern Presbytery	756,846	32,534	96,018	-	64,502	1,500	396,861	355,222	166,149	203,102	<b>2,072,734</b>	744,955	35,505	98,262	404,517	110,388	93,724	51,602	-	351,250	<b>1,890,203</b>	182,531
2	Kaimai Presbytery	1,277,031	18,473	33,205	-	99,816	31,500	287,061	129,534	186,264	99,704	<b>2,162,588</b>	877,348	61,460	271,311	388,392	187,886	141,581	50,558	-	201,537	<b>2,180,073</b>	- 17,485
3	Te Aka Puaho	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Presbytery of Taranaki	108,372	1,394	1,640	-	35,500	8,331	32,469	25,571	14,474	33,933	<b>261,684</b>	62,088	-	12,734	52,662	16,567	26,210	11,528	-	41,435	<b>223,224</b>	38,460
5	Presbytery of Manawatu - Wanganui	169,457	2,445	579	-	3,982	-	51,874	50,413	18,822	31,837	<b>329,409</b>	86,446	2,808	50,288	96,406	17,809	28,594	9,375	-	48,082	<b>339,808</b>	- 10,399
6	Gisborne Hawkes Bay Presbytery	254,517	10,923	186	-	52,600	-	16,545	71,730	10,712	55,785	<b>472,998</b>	122,349	7,430	25,718	84,747	15,362	28,323	6,416	-	136,988	<b>427,333</b>	45,665
	Wairarapa UDC	235,875	5,117	285	-	9,600	10,400	49,286	39,889	1,098	36,533	<b>388,083</b>	176,450	-	19,303	91,511	22,809	21,948	277	-	30,932	<b>363,230</b>	24,853
7	Presbytery of Wellington	779,045	21,336	7,684	-	49,507	10,366	195,821	263,103	83,969	149,534	<b>1,560,365</b>	594,683	47,889	163,496	363,795	54,537	124,623	16,015	-	207,150	<b>1,572,188</b>	- 11,823
8	Presbytery of Nelson - Marlborough	64,734	3,578	-	-	1,865	-	21,742	-	3,938	8,668	<b>104,525</b>	56,743	-	13,279	13,624	-	12,307	6,736	-	39,663	<b>142,352</b>	- 37,827
	West Coast UDC	138,162	410	-	-	5,000	5,589	38,809	15,849	34,936	20,109	<b>258,864</b>	114,464	6,710	40,507	59,808	96	16,709	890	-	10,979	<b>250,163</b>	8,701
9	Presbytery of Christchurch	334,530	22,587	-	-	4,600	17,298	99,393	90,376	45,395	143,151	<b>757,330</b>	385,921	23,915	19,449	134,512	69,608	44,136	11,073	-	92,677	<b>781,291</b>	- 23,961
10	Presbytery of Ashburton	141,437	1,214	-	-	1,276	-	1,276	6,793	-	13,378	<b>165,374</b>	71,446	-	34,004	17,750	-	14,134	1,264	-	29,695	<b>168,293</b>	- 2,919
11	Presbytery of South Canterbury	245,513	1,677	-	-	300	10,058	5,010	86,288	570	18,429	<b>367,845</b>	111,407	8,019	67,186	100,692	6,738	24,932	3,339	-	87,541	<b>409,854</b>	- 42,009
12	Southern Presbytery	413,476	64,039	5,735	-	14,999	20,870	94,991	53,502	-	116,074	<b>783,686</b>	269,381	5,230	70,197	181,449	13,518	41,949	19,054	-	140,932	<b>741,710</b>	41,976
	<b>2010 Total</b>	<b>4,918,995</b>	<b>185,727</b>	<b>145,332</b>	<b>-</b>	<b>343,547</b>	<b>115,912</b>	<b>1,291,138</b>	<b>1,188,270</b>	<b>566,327</b>	<b>930,237</b>	<b>9,685,485</b>	<b>3,673,681</b>	<b>198,966</b>	<b>885,734</b>	<b>1,989,865</b>	<b>515,318</b>	<b>619,170</b>	<b>188,127</b>	<b>-</b>	<b>1,418,861</b>	<b>9,489,722</b>	<b>195,763</b>
	<b>2009 Total</b>	<b>4,128,272</b>	<b>125,505</b>	<b>163,736</b>	<b>-</b>	<b>218,730</b>	<b>157,335</b>	<b>1,092,354</b>	<b>1,225,426</b>	<b>428,626</b>	<b>825,038</b>	<b>8,365,022</b>	<b>3,038,385</b>	<b>189,547</b>	<b>688,606</b>	<b>1,952,632</b>	<b>396,302</b>	<b>516,675</b>	<b>125,492</b>	<b>-</b>	<b>1,487,753</b>	<b>8,395,392</b>	<b>- 30,370</b>
	<b>2010 as % of 2009</b>	<b>119%</b>	<b>148%</b>	<b>89%</b>	<b>-</b>	<b>157%</b>	<b>74%</b>	<b>118%</b>	<b>97%</b>	<b>132%</b>	<b>113%</b>	<b>116%</b>	<b>121%</b>	<b>105%</b>	<b>129%</b>	<b>102%</b>	<b>130%</b>	<b>120%</b>	<b>150%</b>	<b>#DIV/0!</b>	<b>95%</b>	<b>113%</b>	<b>-645%</b>