

Financial Statistics Form

For the Year to 30 June 2022

Please refer to the guidelines (page 23-25) for completing and forwarding this form

Parish Name: _____ Presbytery: _____

Completed by: _____ Date: _____

1. Statement of Financial Performance

Income

Included in Assembly Assessment calc (Y/N)

Grants and Donations Received

1	Offerings & Donations		Y
2	Charitable Appeals		N
3	Funds Received for Mission		N
4	Specific Funds Received for Capital Works		N
5	Other Grants		N
6	Government Wage Subsidy Received		N
7	Legacies and Bequests		N
8	Realised Capital Gain on Sale of Buildings		N
9	Property Income		Y
10	Investment Income		Y
11	Income from Services and Activities		Y
12	Sundry Income (Specify)		Y
Total Operating Income			A

Expenditure

13	Ministers Stipend and Allowances		N
14	Ministers Housing Costs		Y
15	Other Ministry Costs		N
16	Other Staff costs and Expenses		N
17	Property expenses		N
18	Administration and Office Expenses		N
19	Local Mission		N
20	Overseas Mission		N
21	Sundry Expenses (Specify)		N
Total Operating Expenditure			B

Operating Surplus/Deficit			A - B
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2. Statement of Financial Position

Assets

22	Land and Buildings		
23	Fixed Assets		
24	Cash and Investments		
25	Accounts Receivable		
Total Assets			C

26	Total Liabilities		D
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27	Equity		C-D
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